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2006

Town of

ORFORD

NEW HAMPSHIRE

Annual Report

For the Year Ended December 31, 2006

Annual Report

of the

Officers

of the

TOWN

of

ORFORD

NEW HAMPSHIRE

for

Year Ending December 31, 2006

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TOWN DIRECTORY

Web Site: www.orfordnh.us **E-mail: orfordselectmen@joimail.com**

SELECTBOARD MEETING

2529 Gov. Meldrim Thomson Scenic Highway (Route 25A), Orford, NH.
Selectboard meets every Wednesday at 7:00 p.m. in the Town Office to conduct Town business; appointments with the public start at 8:00 p.m.

SELECTBOARD OFFICE **Phone & Fax: 353-4889**

Selectboard's office is in the Town Office.
Mary Greene, Administrative Assistant

Office Hours:	Monday	9:00 a.m. – 12:00 p.m. and 1:00 – 5:00 p.m.
	Tuesday	9:00 a.m. – 12:00 p.m. and 1:00 – 5:00 p.m.
	Wednesday	4:00 – 7:00 p.m.

TOWN CLERK 353-4404

Town Clerk's office is in the Town Office.
Louise Mack, Town Clerk

Office Hours:	Tuesday	2:00 – 7:00 p.m.
	Wednesday	6:00 – 8:00 p.m.
	Thursday	8:00 – 11:00 a.m.

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector
Tax Collector's office is in her home at 59 Archertown Road, Orford, NH.

PLANNING BOARD MEETING

The Planning Board meets the third Monday of every month at 7:00 p.m. in the Niles Room at the Town Office. If you need to schedule an appointment, please call Peter Dzewaltowski, Planning Assistant (448-1680).

POLICE DEPARTMENT Call **9-1-1** for emergencies
Police Department is in the Town Office.
Todd Gray, Police Chief **353-4252** (office)

AMBULANCE
CALL 9-1-1

ANIMAL CONTROL 353-4252 or **353-4889**

Roy Daisey, Animal Control Officer

FIRE DEPARTMENT Call **9-1-1** for emergencies
Arthur Dennis, Fire Chief

EMERGENCY MANAGEMENT
Timothy Suprenant, Director
353-2183

FIRE PERMITS

Gerald Pease, Fire Warden	353-9070
Arthur Dennis, Deputy Forest Fire Warden (Fire Chief)	353-4502
Timothy Hebb, Deputy Forest Fire Warden	353-4496

HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent and Tree Warden

FREE LIBRARY – Laurel Fulford, Librarian **353-9166**

Tuesday and Friday 3:30 – 7:30 p.m.; Saturday 9 – 11:30 a.m.; Sunday 2 – 5 p.m.

SOCIAL LIBRARY – Sarah Putnam, Librarian **353-9756**

Monday 3 – 7 p.m.; Wednesday 9 a.m. – 1 p.m.; Thursday 3 – 7 p.m.;
Friday 2 – 5 p.m.; Saturday 9 a.m. – 1 p.m.

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2008	2-Year Term

SELECTBOARD

Stuart Corpieri	353-4229	2007	1-Year Term
Paul Goundrey	353-9813	2009	3-Year Term
Ann Green	353-4150	2007	3-Year Term

TREASURER

Carl Cassel	353-4434	2007	3-Year Term

SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2008	6-Year Term
Andrew Schwaegler	272-9202	2012	6-Year Term
Brenda Smith	353-8114	2010	6-Year Term

TAX COLLECTOR

Louise Mack	353-4831	2008	3-Year Term

TOWN CLERK

Louise Mack	353-4404	2008	3-Year Term

PLANNING BOARD

Paul Dalton, Chairman	353-9844	2007	3-Year Term
Sam Hanford	353-9678	2008	3-Year Term
Ludlow Flower	353-4300	2007	3-Year Term
David Green	353-4160	2009	3-Year Term
Alan Martin	353-9411	2009	3-Year Term
Andrew Schwaegler	272-9202	2008	3-Year Term
Ann Green	353-4150		Ex Officio

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2007	1-Year Term

FENCE VIEWERS

Mark Marsh	353-9007	2007	1-Year Term
H. Horton Washburn	353-4570	2007	1-Year Term

HEALTH OFFICER

Selectboard	353-4889	2007	1-Year Term

SEXTON

Cemetery Commission		2007	1-Year Term

Nominated and Elected from the floor on Town Meeting Day

BUDGET ADVISORY COMMITTEE

James Hook	353-4834	2007	1-Year Term
Robert Palifka	353-9367	2007	1-Year Term
Andrew Schwaegler	272-9202	2007	1-Year Term
Herbert Verry	353-9450	2007	1-Year Term

ORFORD FREE LIBRARY TRUSTEES

Carol Boynton	353-4874	2009	3-Year Term
Susan Kling	353-9166	2008	3-Year Term
Christie Manning	353-9343	2007	3-Year Term

ORFORD SOCIAL LIBRARY

Ann Davis	353-9725	2007	3-Year Term

FIRE WARDS

Arthur Dennis	353-4502	2007	1-Year Term
James Hook	353-4834	2007	1-Year Term
Larry Taylor	353-9865	2007	1-Year Term

PARKS AND PLAYGROUNDS

Paul Goundrey, Chairman	353-4793	2008	3-Year Term
Brad McCormack	353-4469	2009	3-Year Term
John O'Brien	353-9857	2009	3-Year Term
Tim Ruff	353-9722	2009	3-Year Term
Nathan Tullar	353-4263	2007	3-Year Term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2008	3-Year Term
Joseph Arcolio	353-9504	2007	3-Year Term
Jane Hebb	353-4496	2009	3-Year Term

TRUSTEES OF TRUST FUNDS

Mark Blanchard	353-9873	2008	3-Year Term
Seth Carter	353-9222	2007	3-Year Term
Joe Davis	353-9725	2009	3-Year Term

Appointed by the Board of Selectmen

AUDITOR

Plodzik & Sanderson	225-6996	2007	1-Year term

FIRE CHIEF

Arthur Dennis	353-4502	2007	1-Year Term

Appointed by the Board of Selectmen

POLICE CHIEF

Todd Gray	353-4252	2007	1-Year Term

ROAD AGENT

Charles Waterbury	353-9366	2007	1-Year Term

EMERGENCY MANAGEMENT DIRECTOR

Timothy Suprenant	353-2183	2007	1-Year Term

ANIMAL CONTROL

Roy Daisey	353-9534	2007	3-Year Term

NILES FUND COMMITTEE

Elizabeth Bischoff	353-4526	2007	1-Year Term
David Coker	353-4104	2007	1-Year Term
David Green	353-4160	2007	1-Year Term
Tara Mitchell	353-9012	2007	1-Year Term
Ann Green	353-4150		Ex Officio

CONSERVATION COMMISSION

Bry Beeson, Chairman	353-4311	2008	3-Year Term
Tom Bubolz	353-4303	2007	3-Year Term
Emily Bryant	353-9033	2008	3-Year Term
Robb Day	353-4140	2008	3-Year Term
Mark Marsh	353-9007	2007	3-Year Term
Sarah Schwaegler	272-4817	2009	3-Year Term
Thomas Thomson	353-4488	2009	3-Year Term
Sally Tomlinson	353-4592	2008	3-Year Term
Molly McHugh	353-9612	2007	Alternate

TREE WARDEN

Charles Waterbury	353-9366	2007	1-Year Term

ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Emily Bryant	353-9033	2008	3-Year Term
Paul Messer	353-4883	2008	3-Year Term
Taylor Soper	353-9972	2008	3-Year Term
Rendell Tullar	353-4860	2008	3-Year Term
Shawn Washburn	353-4207	2008	3-Year Term

INSPECTORS OF ELECTION

Term from November 2006 to October 31, 2008

Patricia Hammond	353-9846	2008	2-Year Term
Betty Messer	353-4883	2008	2-Year Term
Judith Parker	353-4882	2008	2-Year Term
Victoria Schwaegler	272-9202	2008	2-Year Term

TOWN OF ORFORD

ANNUAL TOWN MEETING

March 14, 2006

GRAFTON, ss. **NEW HAMPSHIRE**

The polls were opened at 4:00 p.m. The ballots were counted (651 plus 35 absentees) and the voting began for the Town Officers on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:10 p.m. Moderator Peter M. Thomson led the assembly in the Salute to the Flag.

The Moderator had a few announcements to make. We needed to acknowledge Herbert Verry for taking the two photos that are in the Town Report, of Julia Fifield and Theda Pease.

He mentioned that tickets were being sold for the quilt that was made and donated by the "Ville Quilters." Also the Friends of the Library were selling Orford baseball caps.

David Bischoff acknowledged and thanked Bill McKee who each year mails out the Town Reports for the Town. He labels them, pre-sorts and takes them to the Post Office. It's a very big job and he volunteers his time.

Then Peter made a presentation to Julia Fifield, who recently had her 100th birthday and to Theda Pease, who will be 100 in April 2006, for the number of years that they have participated in Town Meeting, longer than he can remember. He also presented commendations signed by Gov. John Lynch to Elizabeth Bischoff and David Bischoff for the number of years they each have served in Town government, on the Planning Board, the Selectboard, and in other organizations. He said Ibby was only a spring chicken because she was only 94. It is great to have a mother and son serve this many years in our Town government.

A motion was made by David Bischoff and seconded by Gerald Pease to dispense with the reading of the Warrant and it was passed with a voice vote in affirmative.

ARTICLE 1: To choose all necessary Town Officers.
Officers elected from the floor:

For one year:	**Overseers of Public Welfare**	Board of Selectmen
For one year:	**Fence Viewers**	Mark Marsh H. Horton Washburn
For one year:	**Health Officer**	Board of Selectmen
For one year:	**Sexton**	Cemetery Commission

For one year:	**Budget Advisory Committee**	James Hook Robert Palifka Andrew Schwaegler Herbert Verry Budget Committee Appoint
For three years:	**Orford Free Library Trustee**	Carol Boynton
For one year:	**Fire Wards**	Arthur Dennis James Hook Larry Taylor
For three years:	**Parks and Playgrounds**	Brad McCommack John O'Brien Timothy Ruff
For three years:	**Trustee of Trust Funds**	Joe Davis
For three years:	**Cemetery Commission**	Jane Hebb

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of eight hundred thirty-two thousand two hundred sixty-three dollars ($832,263) for general municipal operations.

General Government	
Executive	$ 55,229.
Election	24,980.
Financial Administration	47,455.
Revaluation of Property	5,688.
Legal Expenses	22,000.
Personnel Administration	51,450.
Planning Board	7,770.
General Government Buildings	17,107.
Cemeteries	17,750.
Insurance	20,102.
Regional Association	1,201.
Contingency Fund	3,000.
Public Safety	
Police	$ 114,228.
Ambulance	16,365.
Fire Department	23,722.
Emergency Management	750.
Highways and Bridges	
Highways	$ 259,460.
Bridges	6,000.
Street Lights	4,700.
Sanitation	
Solid Waste Collection	$ 750.
Solid Waste Disposal	41,200.

Health		
	Animal Control	$ 3,552.
	Health Agency	6,060.
Welfare		
	Direct Assistance	$ 4,500.
	Intergovernmental Welfare	3,552.
Culture and Recreation		
	Parks and Playgrounds	$ 24,257.
	Libraries	27,349.
	Patriotic Purposes	650.
Conservation		
	Other Conservation	$ 1,600.
Debt Service		
	Principal — Long Term Bonds	$ 6,310.
	Interest — Long Term Bonds	1,274.
Improvements Other Than Buildings		
	Microfilming of Town Historical Records	$ 300.
	Restoration of Town Historical Records	2,700.
	Maintenance for Community Field	7,500.
	Hazardous Waste	1,752.

A motion was made by David Bischoff and seconded by Pat Hammond.

John Richardson amended the article, seconded by Charles Otto, to read: To amend Article 2 to increase the amount to be raised and appropriated to $837,540. This is an increase of $5,277, which is intended to be used to increase the annual compensation of the Police Chief position to $45,000 and retain Todd C. Gray in that position. If so used, it would result in an increase in the Police Budget to $119,505 from $114,228.

After a long discussion, a paper ballot was cast. 247 ballots were cast: Yes – 147 and No – 100.

The amended article was passed.

Then Paul Carreiro made a motion to amend the article to reduce the Planning Board Budget by $200 to delete the amount for the Zoning Administration. This was seconded by William Quackenbush. After a short discussion, the second amendment was defeated by a voice vote.

Then we voted on the amended article to raise $837,540, which passed with a voice vote in the affirmative.

The amended article was passed.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of one hundred six thousand five hundred dollars ($106,500) for payments into the following capital reserve funds as follows:

Bridges & Roads CRF (1989)	$ 10,000.
Fire Trucks CRF (1989)	20,000.
Grader CRF (1983)	8,000.
Highway Dept. Trucks CRF (1983)	25,000.
Loader CRF (1983)	7,000.
Police Cruiser CRF (1978)	8,000.
Reappraisal CRF (1987)	15,000.
Tractor/Mower – (P&P) CRF (1982)	5,000.
Tax Maps CRF (2002)	5,000.
Heavy Equipment Maintenance CRF (2003)	2,500.
Wildfire Suppression Fund CRF (2004)	1,000.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 4:

To see if the Town will vote to confirm that the part-time officer position, partially funded by a COPS grant, will be continued as a permanent full-time position.

Note: The COPS grant which funded the part-time position ended December 31, 2005. A term of the grant is to retain at least a part-time position until December 31, 2007.)

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) for the purchase and equipping of a new 2006 police cruiser and authorize the withdrawal of $30,000 from the Police Cruiser Capital Reserve Fund.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was taken and it was not clear, so we did a paper ballot. 181 ballots were cast: Yes – 97 and No – 84.

The article passed.

ARTICLE 6: (Petition)

To see if the Town will vote to raise and appropriate the sum of four thousand seven hundred dollars ($4,700) to enable the Selectboard to study communication infrastructure in the Town, make recommendations for infrastructure improvements or to enter into inter-municipal agreements that will enable emergency services, medical response, public safety and health services, and communication between town and school district facilities. This article will be non-lapsing until 12/31/09 or the project is completed in accordance with RSA 32:7, VI and designates the Selectboard as agents of the Town to expend the money without further Town Meeting approval.

(Note: This money is intended to be used, at the Selectboard's discretion to acquire planning or professional services to investigate communications infrastructure in the

town, and the ability to communicate between towns. This infrastructure enables or enhances the ability of the town to provide emergency services, town facilities communications, medical services, school district communications, and homeland security communications.

The motion was made by Pat Hammond and seconded by David Perry. A voice vote was made in the affirmative.

The article passed.

The Ballot Box was closed at 9:45 p.m. and the Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers and Zoning Ordinance.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of three hundred dollars ($300.00) for maintenance of the Rivendell Trail Association.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of thirteen thousand three hundred dollars ($13,300) to pave the total parking area at the Town Office, including a 1" top coat applied to the existing paved area. This article will be non-lapsing per RSA 32:7, VI until the project is completed or until December 31, 2007.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was taken and it was defeated.

The article was defeated.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of three hundred and three thousand seven hundred ninety-eight dollars ($303,798) for the purchase of a new 672D grader which includes 3 function wings, front plow harness, 6,000-hour/84-month full warranty and delivery to Orford, to be paid as follows: To authorize the withdrawal of one hundred thirty-eight thousand dollars ($138,000) from the Grader Capital Reserve Fund towards the purchase and to authorize the Selectmen to dispose of the current grader for ninety-eight thousand seven hundred ninety-eight dollars ($98,798) and take the balance of sixty-seven thousand dollars ($67,000) from Unreserved Fund balance for the purpose of this article.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of three thousand two hundred and thirteen dollars ($3,213) for additional fence repair at Street Cemetery. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the fencing is complete or by December 31, 2007.

The motion was made by David Bischoff and seconded by Paul Messer. A voice vote was made in the affirmative.

The article passed.

ARTICLE 11: (Petition)

To see if the Town will vote to exclude from the determination of income under the Elderly Exemption pursuant to RSA 72:39-a-b, any payment received from the United States Veterans Administration for disabilities received while serving in the Armed Forces.

The motion was made by David Bischoff and seconded by Peter Dooley to pass over this article because it is illegal. A voice vote was made in the affirmative.

The article was passed over.

ARTICLE 12:

To see if the Town will vote to sell land to Mark and Linda Smith to access and egress their property on Huckins Hill Road, terms to be negotiated by the Selectboard.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 13:

To see if the Town will vote to appoint the Selectmen as agents to expend from the Road Improvement Capital Reserve Fund, per RSA 35:15 1.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 14:

To see if the Town will vote to make the Road Agent an appointed rather than elected position.

The motion was made by David Bischoff and seconded by Peter Dooley. After an explanation as to the reason for this, a paper ballot was requested. 124 ballots were cast: Yes – 73 and No – 51.

The article passed.

At 10:20 p.m., results of the Zoning Ordinance were given. There were 455 ballots cast: Blank – 23, Yes – 156, and No – 276.

The Zoning Ordinance was defeated.

ARTICLE 15:

To see if the Town will vote to raise and appropriate the sum of five thousand ($5,000) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

The motion was made by David Bischoff and seconded by Peter Dooley. A voice vote was made in the affirmative.

The article passed.

ARTICLE 16:

To hear the reports of Agents, Auditors and Committee heretofore chosen and to pass any vote relating thereto.

Hearing no reports, David Bischoff made a motion to pass over. Seconded by Peter Dooley. A voice vote was made in the affirmative.

The article was passed over.

ARTICLE 17:

To transact any other business that may legally come before said meeting.

Paul Carreiro asked that we return to Article 11. With a voice vote it was decided to take up Article 11 under Article 17. Paul Carreiro made the motion, seconded by Toni Pease to see if the Town will request the Legislature to consider excluding from the determination of income under the Elderly Exemption pursuant to RSA: 72:39-a-b, any payments received from the United States Veterans Administration for disabilities received while serving in the armed forces. With the show of hands there were: Yes – 26 and No – 39.

The article was defeated.

Then Richard Hendrick made a motion for the Town to adopt the following Resolution. This was seconded by David Coker.

RESOLUTION

IN REGARDS TO GEORGE W. BUSH, HOLDER OF THE TITLE OF PRESIDENT OF THE UNITED STATES AND RICHARD B. CHENEY, HOLDER OF THE TITLE OF VICE PRESIDENT OF THE UNITED STATES.

WHEREAS the President and Vice President apparently

1. Knowingly and consistently misled the American People regarding the threats posed by Iraq as justification for armed aggression against that country;

2. Knowingly and consistently misled the American People regarding connections and relations between Iraq and al Qaeda or between Saddam Hussein and Osama bin Laden, and further suggesting a culpability on the part of Iraq and Hussein for the September 11, 2001 attacks on New York and Washington, DC;
3. Subsequently launched an illegal preemptive military attack on Iraq;
4. Authorized illegal mistreatment and torture of detainees in U.S. custody;
5. Knowingly and consistently lied about said mistreatment and torture;
6. Authorized illegal spying on U.S. citizens;
7. Knowingly and consistently lied about said illegal spying;

AND WHEREAS Article VI, Paragraph 2 of the Constitution of the United States of America provides, "This Constitution, and the Laws of the United States, which shall be made in Pursuance thereof; and all Treaties made, or which shall be made, under the Authority of the United States, shall be the Supreme Law of the Land. . ."; and therefore the United Nations Charter, other charters, and international instruments or treaties made under U.S. authority are part of "Supreme Law of the Land;"

AND WHEREAS it is altogether appropriate that the initiation of a movement calling for and working toward the impeachment of the President and Vice President of these United States, arises first, not from partisan political pressure, but from The People;

AND WHEREAS this Resolution upholds and defends the Constitution and laws of the United States, promotes respect for the rule of law, and contributes to the education of our citizens, including and especially, our children;

THEREFORE, the voters of the Town of Orford, NH do hereby instruct and request our elected Representatives to Congress to support and promote investigation leading to the possible impeachment of President George W. Bush and Vice President Richard B. Cheney.

A paper ballot was requested. 67 ballots were cast: Yes – 33 and No – 34.

The Resolution was defeated.

The results of the Ballots:

TOWN MODERATOR: For Two Years

Peter M. Thomson – 421

Blank – 30

Donna Souza, Gary Barrett, Allen Martin, Paul Messer – 1 each

SELECTMEN: For Three Years

Paul J. Goundrey – 241

Stuart C. Corpieri – 133

Thomas R. Schwarz – 37

Blank – 25

Spoiled – 15

Clarence Flint – 2

Justin Adams, Paul Carreiro – 1 each

ROAD AGENT: For Three Years

Charles A. Waterbury – 386

Blank – 40

William A. Gray – 15

Justin Adams, Dennis Streeter, Jay Belyea, Larry Taylor – 2 each

Stacey Thomson, Ted Nutter, James Hook, Paul Messer,
Thomas Thomson, Judy Franklin – 1 each

SUPERVISOR OF THE CHECKLIST: For Six Years

Andrew B. Schwaegler – 389

Blank – 55

Ruth Brown – 2

Judith Parker, Brenda Smith, Jeff Gordon, William McKee,
Keith Wertman, Melissa Beaupre, Susan Kling, Mark Marsh – 1 each

PLANNING BOARD MEMBER: For Three Years

David L. Green – 330

Blank – 94

Harold Taylor – 4

Paul Carreiro – 3

Ruth Cserr, David Ricker, Thomas Thomson, John Bouzoun,
Mark Marsh, James McGoff – 2 each

Gretchen Curtis, Robert Dyke, Kristen Kling, William Wilson,
Floyd Marsh, Wendell Woodward, George Schwarz, Carl Cassel,
Paul Dalton, Gerald Pease, David Thomson, Charles Waterbury – 1 each

PLANNING BOARD MEMBER: For Three Years

Allen Martin – 320

Blank – 105

Thomas Thomson – 4

Paul Carreiro – 3

Stacey Thomson, Clifton Taylor, Keith Wertman – 2 each

Elizabeth Blauvelt, Justin Adams, Bruce Balch, Robert Paflika,
Floyd Marsh, David Ricker, Ruth Cserr, Ernst Kling, Timothy Chase,
Harold Taylor, Linda Gordon, Mark Marsh, Judy Franklin,
Stacey Thomson, Jeff Winagle, Mel Emerson – 1 each

PLANNING BOARD MEMBER: For One Year

Ludlow Flower III – 327

Blank – 103

David Ricker – 3

Chase Kling, Larry Taylor, Mary Dyke – 2 each

John O'Brien, Paul Carreiro, Judy Silvia, Tom Steketee, Harold Taylor, Ronald Taylor, Paul Messer, Ruth Cserr, Judy Franklin, Karen Wertman, Paul Goundrey, James McGoff, Tim Curtis, Randy Schwarz, Stacey Thomson, Jon Sands – 1 each

The motion was made by David Bischoff and seconded by Peter Dooley to adjourn the meeting. Meeting was adjourned at 11:55 p.m. The ballots were sealed at 12:00 p.m.

The foregoing is a true copy.

Attest: Louise M. Mack, Town Clerk

TOWN OF ORFORD
SPECIAL TOWN MEETING
June 21, 2006

GRAFTON, ss. **NEW HAMPSHIRE**

The Special Town Meeting for the Town of Orford was called to order at 7:00 p.m. by Moderator Peter M. Thomson at the Niles Room, Town Offices to act on two articles. Peter M. Thomson led the assembly in the Salute to the Flag.

A motion was made by Carl Cassel and seconded by Jane Hebb to dispense with the reading of the Warrants and it was passed with a voice vote in the affirmative.

ARTICLE #1. To see if the Town will vote to pass the Optional Veterans' Tax Credit of $500 maximum allowed by **RSA 72:28 Standard and Optional Veterans' Tax Credit** to be effective April 1, 2006. The optional veterans' tax credit shall replace the standard veterans' tax credit in its entirety and shall not be in addition thereto, and shall be subtracted each year from the property tax on the veterans' residential property. The following persons shall qualify for the optional veterans' tax credit: (a) Any resident of New Hampshire who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in Section 72:28 and was honorably discharged or an officer honorably separated from the service; or the surviving spouse of such resident; (b) any resident of NH who was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; or (c) the surviving spouse of any resident who suffered a service-connected death.

A motion was made by Paul Goundrey and seconded by Carl Cassel. After an explanation was made, a voice vote was made in the affirmative.

The article passed.

ARTICLE #2. To see if the Town will vote to increase the Optional Veterans' Tax Credit or service-connected total disability to the maximum amount of $2000 pursuant to **RSA 72:35 Tax Credit for Service-Connected Total Disability** to be effective April 1, 2006. The optional tax credit for service-connected total disability shall replace the standard tax credit for service-connected total disability in its entirety and shall not be in addition thereto, and shall be subtracted each year from the property tax on the person's residential property including land and building appurtenant to the residence provided that it is occupied as the principal abode of the disabled person or the surviving spouse. The following persons shall qualify for the optional tax credit for service-connected total disability: (a) Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or (b) who is a double amputee or paraplegic because of a service-connected injury, or (c) the surviving spouse of such a person.

A motion was made by Paul Goundrey and seconded by Carl Cassel. After some discussion, a voice vote was made in the affirmative.

The article passed.

A motion was made by Brenda Smith for adjourning the meeting and seconded by Jane Hebb. The meeting adjourned at 7:18 p.m.

The foregoing is a true copy.

Attest: Louise M. Mack, Town Clerk

TOWN OF ORFORD
STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT
2007

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Gymnasium in said Orford on Tuesday the 13th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers and to amend the Flood Plain Ordinance as stated below:

Selectman	3-Year Term
Selectman	1-Year Term
Treasurer	3-Year Term
Planning Board Member	3-Year Term
Planning Board Member	3-Year Term

ARTICLE 2.

"Are you in favor of the adoption of Amendment No. 2007-1 as proposed by the Planning Board for the town ordinance as follows: Amend the Flood Plain Ordinance as necessary to comply with requirements of the National Flood Insurance Program?"

(The Planning Board and Selectboard recommend this article.)

and to vote for anything that may be on your ballot.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of nine hundred and twenty-four thousand eight hundred seventy-two dollars ($924,872) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	$ 66,816.
Election	25,373.
Financial Administration	62,127.
Revaluation of Property	21,688.
Legal Expenses	22,000.
Personnel Administration	67,437.
Planning Board	7,569.
General Government Buildings	17,480.
Cemeteries	19,371.
Insurance	16,403.
Regional Association	1,319.
Contingency Fund	3,000.

PUBLIC SAFETY	
Police	$130,613.
Ambulance	16,365.
Fire Department	26,702.
Emergency Management	750.
HIGHWAYS AND BRIDGES	
Highways	$270,168.
Bridges	6,000.
Street Lighting	5,760.
SANITATION	
Solid Waste Collection	$ 2,550.
Solid Waste Disposal	39,400.
HEALTH	
Animal Control	$ 6,118.
Health Agency	6,484.
WELFARE	
Direct Assistance	$ 4,500.
Intergovernmental Welfare	4,505.
CULTURE AND RECREATION	
Parks and Playgrounds	$ 24,644.
Libraries	29,516.
Patriotic Purposes	780.
CONSERVATION	
Other Conservation	$ 1,650.
DEBT SERVICE	
Principal — Long Term Bonds	$ 6,310.
Interest — Long Term Bonds	974.
IMPROVEMENTS OTHER THAN BUILDINGS	
Microfilming of Town Historical Records	$ 300.
Restoration of Town Historical Records	2,700.
Maintenance of Community Field	7,500.

*(**NOTE:** Under RSA 32:5V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. The notation at the end of the following money articles gives the opinion of the majority of the Board.)*

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of one hundred eight thousand five hundred dollars ($108,500) for payments into the following capital reserve funds as follows:

Road Improvement CRF (1989)	$ 10,000.
Fire Trucks CRF (1989)	20,000.

Grader CRF (1983)	8,000.
Highway Dept. Trucks CRF (1983)	46,000.
Reappraisal CRF (1987)	1,000.
Loader CRF (1983)	7,000.
Police Cruiser CRF (1978)	8,000.
Tractor/Mower – (P&P) CRF (1992)	5,000.
Heavy Equipment Maintenance CRF (2003)	2,500.
Wildfire Suppression Fund CRF (2004)	1,000.

(The majority of the Selectboard and the Budget Advisory Committee recommend this article.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of one hundred thirty-five thousand nine hundred dollars ($135,900) for the purchase of a new 2008 #2 truck with plow and sander, including an extended 7-year warranty, to be paid as follows: To authorize the withdrawal of fifty-six thousand dollars ($56,000) from the Highway Department Truck Capital Reserve fund and authorize the Selectboard to dispose of the current truck for $22,000 to be applied to the purchase price and raise the balance through taxation.

(The majority of the Selectboard and the Budget Advisory Committee recommend this appropriation.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000) for construction of a new handicap ramp at the Town Offices. This article will be non-lapsing, per RSA 32:7, VI, until the project is completed or until 12/31/08.

(The majority of the Selectboard and the Budget Advisory Committee recommend this appropriation.)

ARTICLE 7.

To see if the town will vote to raise and appropriate the sum of twenty seven thousand three hundred dollars ($27,300) to pave the parking area and walkway at the Town Offices. This article will be non-lapsing, per RSA 32:7, VI, until the project is completed or until 12/31/2008.

(The majority of the Selectboard recommends this appropriation.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) for the purchase of a new cemetery mower and authorize the Selectmen to withdraw five thousand dollars ($5,000) from the Tractor/Mower Capital Reserve Fund for the purpose of this article.

(The majority of the Selectboard and the Budget Advisory Committee recommend this appropriation.)

ARTICLE 9.

To see if the town will vote to raise and appropriate the sum of three thousand dollars ($3,000) to be deposited into the Tree Care and Replenishment Trust Fund, and designate the Selectmen as agents of the Town to expend money from the fund for this purpose without further Town meeting approval.

(The majority of the Selectboard and the Budget Advisory Committee recommend this appropriation.)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of three hundred dollars ($300.00) for maintenance of the Rivendell Trail.

(The majority of the Selectboard and the Budget Advisory Committee recommend this appropriation.)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

(The majority of the Selectboard and the Budget Advisory Committee recommend this appropriation.)

ARTICLE 12. (By Petition)

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well-being of the people of Orford, New Hampshire. These actions include: 1) Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy, 2) Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the Town of Orford, New Hampshire encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

ARTICLE 13. (By Petition)

Resolution to Impeach President George W. Bush and Vice President Richard B. Cheney

WHEREAS, President George W. Bush, in his oath of office, swore to "preserve, protect and defend the Constitution of the United States;" and

WHEREAS, Vice President Richard B. Cheney, in his oath of office, swore to "support and defend the Constitution of the United States against all enemies foreign and domestic;" and

WHEREAS, It is a fundamental principle of U.S. jurisprudence that no one is above the law and no one may operate outside of our constitutional system of checks and balances; and

WHEREAS, George W. Bush and Richard B. Cheney conspired with others to defraud the United States of America by intentionally misleading Congress and the public regarding the threat from Iraq in order to justify attacking and invading that country in violation of Title 18 United States Code, Section 371; and

WHEREAS, George W. Bush has admitted to ordering the National Security Agency to conduct electronic surveillance of U.S. citizens without seeking warrants from the Foreign Intelligence Surveillance Act (FISA) Court, duly constituted by Congress in 1978 for the purpose of approving such warrants, thus violating Title 50 United States Code, Section 1805; and

WHEREAS, George W. Bush and Richard B. Cheney conspired to commit the torture of prisoners in violation of the "Federal Torture Act" Title 18 United States Code, Section 113C, the UN Torture Convention and the Geneva Convention, which under Article VI of the Constitution are part of the "supreme Law of the Land"; and

WHEREAS, George W. Bush and Richard B. Cheney acted to strip American citizens of their constitutional rights by ordering indefinite detention without access to legal counsel, without charge and without the opportunity to appear before a civil judicial officer to challenge the detention, based solely on the discretionary designation by the President of a U.S. citizen as an "enemy combatant", all in subversion of law; and

WHEREAS, The President has demonstrated contempt for Congress and our constitutional system of checks and balances by issuing “signing statements” through which he has asserted the authority to disregard more than 750 laws enacted by Congress, and signed into law by him, if in his judgment those laws conflict with his interpretation of the Constitution; and

WHEREAS, In all of this George W. Bush and Richard B. Cheney have acted in a manner contrary to their trust as President and Vice President, subversive of constitutional government to the great prejudice of the cause of law and justice, and to the manifest injury of the people of Orford, New Hampshire and of the United States of America; and

WHEREAS, Petitions from the country at large may be presented by the Speaker of the House according to Clause 3 of House Rule XII;

NOW, THEREFORE, BE IT RESOLVED that George W. Bush and Richard B. Cheney, by such conduct, warrant impeachment and trial, and, if found guilty, removal from office and disqualification to hold and enjoy any office of honor, trust or profit under the United States; and

BE IT FURTHER RESOLVED by the Town of Orford, that our senators and representatives in the United States Congress be, and they are hereby, requested to cause to be instituted in the Congress of the United States proper proceedings for the investigation of the activities of the President George W. Bush and the Vice President Richard B. Cheney, to the end that they may be impeached and removed from such office;

BE IT RESOLVED FURTHER, that the Clerk of the Town of Orford be, and is hereby, instructed to certify to the Speaker of the House of Representatives, under the seal of

the Town of Orford a copy of this resolution and its adoption by the Town of Orford as a petition, and request that this petition be delivered to the Office of the Clerk and entered in the United States Congressional Journal.

ARTICLE 14. (By Petition)

Whereas, current law fails to authorize Towns the use of the **"official ballot"** (allowing for absentee voting), during Special Town Meetings considering emergency temporary zoning (RSA 675:4-a); and

Whereas, we the citizens recognize that this disenfranchises all voters unable to physically be present at polling stations for such reasons as work, illness, disability, military service, age, etc.; and

Whereas, modifying current laws to authorize Towns the use of the **"official ballot"** (allowing for absentee voting), would not unduly hinder an expeditious voting process regarding Special Town Meetings considering emergency temporary zoning, therefore be it resolved.

That we, the citizens of Orford, NH, upon passage of the warrant call on our elected officials from all levels of government, and those seeking future office to work towards:

- Rewriting the appropriate statutes procedural requirements so that their specific intention indicates that Towns must use the **"official ballot"** (allowing for absentee voting), during Special Town Meetings considering emergency temporary zoning.

ARTICLE 15. (By Petition)

To see if the Town will vote that in order to maintain an accurate historical record of the communications utilized in the transaction of governmental business all town boards and departments upon passage of this warrant will:

- Both implement and archive digital recordings of full meeting proceedings (in addition to the requirements set forth by RSA regarding the documentation of minutes), and that the public sessions (digitally recorded) be available without unnecessary delay on an Internet website and at the Town Offices in a file format generally available to the public. No recordings of the actual events will be altered.
- Be issued and only utilize a Town sponsored email address while conducting electronic communications in the transaction of governmental business.

ARTICLE 16. (By Petition)

To see if the Town will vote to require that upon passage of the warrant both the Orford Planning Board and Selectboard implement and complete the process necessary to change the town's regional planning membership from the Upper Valley Lake Sunapee Regional Planning Commission to the North Country Council, Inc. regional planning commission.

ARTICLE 17.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 18.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 14th day of February in the year two thousand and seven.

Paul Goundrey
Ann Green
Stuart Corpieri
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 14, 2007 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Paul Goundrey
Ann Green
Stuart Corpieri
TOWN OF ORFORD, SELECTBOARD

2007 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007 or Fiscal Year from January 1, 2007 to December 31, 2007.

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		Warrant Article #	Appropriations 2006	Actual Expenditures 2006	Recommended Appropriations 2007
Acct. #	GENERAL GOVERNMENT				
4130–4139	Executive	3	$ 55,229.	$ 55,176.	$ 66,816.
4140–4149	Election, Registration & Vital Statistics	3	24,980.	19,859.	25,373.
4150–4151	Financial Administration	3	47,455.	40,691.	62,127.
4152	Revaluation of Property	3	5,688.	8,385.	21,688.
4153	Legal Expense	3	22,000.	18,090.	22,000.
4155–4159	Personnel Administration	3	51,450.	50,948.	67,437.
4191–4193	Planning & Zoning	3	7,770.	7,542.	7,569.
4194	General Government Buildings	3	17,107.	10,048.	17,480.
4195	Cemeteries	3	17,750.	17,519.	19,371.
4196	Insurance	3	20,102.	14,180.	16,403.
4197	Advertising & Regional Associations	3	1,210.	1,200.	1,319.
4199	Other General Government	3	3,000.	14,435.	3,000.
	PUBLIC SAFETY				
4210–4214	Police	3	119,505.	114,696.	130,613.
4215–4219	Ambulance	3	16,365.	16,365.	16,365.
4220–4229	Fire	3	23,722.	20,709.	26,702.
4290–4298	Emergency Management	3	750.	0.	750.
	HIGHWAYS AND STREETS				
4312	Highways & Streets	3	259,460.	258,357.	270,168.
4313	Bridges	3	6,000.	2,056.	6,000.
4316	Street Lighting	3	4,700.	5,795.	5,760.
	SANITATION				
4323	Solid Waste Collection	3	750.	23.	2,550.
4324	Solid Waste Disposal	3	41,200.	34,149.	39,400.
	HEALTH				
4414	Pest Control	3	3,552.	4,282.	6,118.
4415–4419	Health Agencies & Hospitals & Other	3	6,060.	6,060.	6,484.

2007 BUDGET OF THE TOWN OF ORFORD — 2

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		Warrant Article #	Appropriations 2006	Actual Expenditures 2006	Recommended Appropriations 2007
Acct. #	WELFARE				
4441 – 4442	Administration & Direct Assistance	3	$ 4,500.	$ 0.	$ 4,500.
4444	Intergovernmental Welfare Payments	3	3,552.	3,552.	4,505.
	CULTURE AND RECREATION				
4520 – 4529	Parks & Recreation	3	24,257.	20,771.	24,644.
4550 – 4559	Library	3	27,349.	27,337.	29,516.
4583	Patriotic Purposes	3	650.	673.	780.
	CONSERVATION				
4619	Other Conservation	3	1,600.	2,129.	1,650.
	DEBT SERVICE				
4711	Principal — Long Term Bonds & Notes	3	6,310.	6,310.	6,310.
4721	Interest — Long Term Bonds & Notes	3	1,274.	1,272.	974.
	CAPITAL OUTLAY				
4909	Improvements Other Than Buildings	3	12,252.	7,256.	10,500.
SUBTOTAL 1			$ 832,263.	$ 789,865.	$ 924,872.

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)			Appropriations 2006	Actual Expenditures 2006	Recommended Appropriations 2007
Acct. #	SPECIAL* WARRANT ARTICLES	Warrant Article #			
	Road Improvement	4	$ 10,000.	$ 10,000.	$ 10,000.
	Fire Truck	4	20,000.	20,000.	20,000.
	Grader	4	8,000.	8,000.	8,000.
	Highway Trucks	4	25,000.	25,000.	46,000.
	Heavy Equipment Maint.	4	2,500.	2,500.	2,500.
	Loader	4	7,000.	7,000.	7,000.
	Police Cruiser	4	8,000.	8,000.	8,000.
	Reappraisal	4	15,000.	15,000.	1,000.
	Tractor/Mower	4	5,000.	5,000.	5,000.
	Tax Maps	4	5,000.	5,000.	0.
	Wildfire Suppression	4	1,000.	1,000.	1,000.
	Communication Infrastructure	4	4,700	3,258	0.
SUBTOTAL 2 RECOMMENDED					$ 108,500.

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)			Appropriations 2006	Actual Expenditures 2006	Recommended Appropriations 2007
Acct. #	INDIVIDUAL** WARRANT ARTICLES	Warrant Article #			
4901	Blacktop Town Offices		$ 13,000.	$ 0.	
4901	Cemetery Fence Repair		3,213.	1,869.	$ 0.
4901	Town Offices Handicap Ramp	6			6,000.
4901	Town Offices Paving	7			27,300.
4902	Cruiser		30,000.	29,591.	0.
4902	Grader		303,798.	192,163.	0.
4902	#2 Truck	5			135,900.
4902	Mower (Cemetery)	8			5,000.
4909	Rivendell Trail	10	300.	300.	300.
4909	Tree Care Replenishment	9			3,000.
4909	Niles Fund	11	5,000.	5,000.	5,000.
SUBTOTAL 3 RECOMMENDED					$ 182,500.

**"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2007 BUDGET OF THE TOWN OF ORFORD — 4

SOURCE OF REVENUE		Warrant Article #	Estimated Revenue 2006	Actual Revenue 2006	Estimated Revenue 2007
Acct. #	TAXES				
3120	Land Use Change Taxes		$ 20,000.	$ 13,818.	$ 15,000.
3185	Timber Taxes		15,000.	21,512.	20,000.
3186	Payment in Lieu of Taxes		310.	0.	0.
3189	Other Taxes		2,000.	2,276.	1,500.
3190	Interest & Penalties on Delinquent Taxes		1,000.	4,079.	5,295.
	Inventory Penalties			4,919.	1,000.
3187	Excavation Tax (2 cents per cu. yd.)		50.	16.	16.
	LICENSES, PERMITS AND FEES				
3220	Motor Vehicle Permit Fees		224,000.	218,392.	223,000.
3290	Other Licenses, Permits & Fees		10,000.	11,052.	10,000.
3311-3319	FROM FEDERAL GOVERNMENT		9,000.	3,987.	5,000.
	FROM STATE				
3351	Shared Revenues		12,000.	30,125.	15,000.
3352	Meals & Rooms Tax Distribution		31,000.	45,554.	42,000.
3353	Highway Block Grant		50,000.	37,867.	40,000.
3359	Other (Including Railroad Tax)		7,000.	31,232.	10,000.
3379	FROM OTHER GOVERNMENTS		7,500.	7,500.	7,500.
	CHARGES FOR SERVICES				
3401 – 3406	Income from Departments		9,000.	15,068.	12,000.
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		98,798.	31,000.	22,000.
3502	Interest on Investments		15,000.	35,337.	20,000.
3503 – 3509	Other		1,000.	21,040.	15,000.
	INTERFUND OPERATING TRANSFERS IN				
3915	From Capital Reserve Funds				
	Truck/Mower	5, 8	168,000.	168,000.	61,000.
3916	From Trust & Fiduciary Funds				
	Niles Fund	11	5,000.	5,000.	5,000.
	OTHER FINANCING SOURCES				
	Fund Balance ("Surplus") to Reduce Taxes		67,000	67,000	50,000.
TOTAL ESTIMATED REVENUE & CREDITS			$ 752,658.	$ 774,774.	$ 580,311.

BUDGET SUMMARY	2006	2007
SUBTOTAL 1 Appropriations Recommended	$ 832,268.	$ 924,872.
SUBTOTAL 2 Special Warrant Articles Recommended	111,200.	108,500.
SUBTOTAL 3 "Individual" Warrant Articles Recommended	355,611.	182,500.
TOTAL Appropriations Recommended	$ 1,229,074.	$1,215,872.
Less: Amount of Estimated Revenues & Credits	752,658.	580,311.
Estimated Amount of Taxes to be Raised	$ 546,416.	$ 636,561.

BUDGET ADVISORY COMMITTEE

This year the Budget Committee has again worked with the Selectmen and Administrative Assistant during several rounds of departmental budget request presentations, additional meetings, and the public Budget hearing.

Warrant Articles 3 through 11 to raise and appropriate money, if all passed will yield a total budget of $1,215,872. This is 1% less than last year's projected $1,299,074, but the "estimated amount of taxes to be raised" is up. For the 2007 budget the estimated amount to be raised by taxes is $636,561, up roughly 16% from last years $546,416.

Why the increase when the budget is lower? Last year $168,000 came from Capital Reserves, but this year only $61,000 is projected to be used from Capital reserves. In ***Figure 1*** you can see that for three years the highest costs and increases are in the Highway Department, General Government, and the Police department. This year General Government has the highest increase.

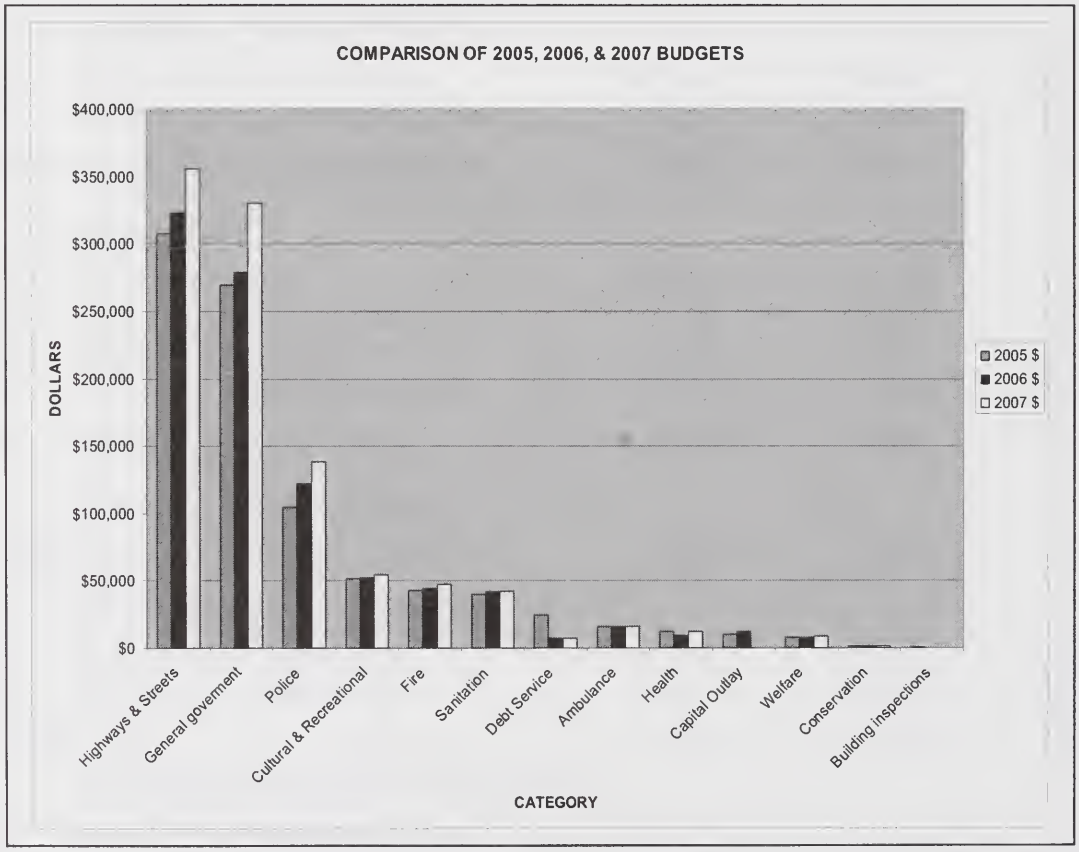

Fig. 1

Purchase of a payroll program, more hours for the administrative assistant, and additional software and software support costs contribute to elevated expenditures in General Government. Auditing by an outside service adds to the spending. Some funds will be used to compare the wages of those on the Orford payroll to those in surrounding and like towns. The purpose is to find out if wage corrections need to be made in future years to keep our people paid fairly. Also, a part-time clerk will handle the payroll, so that the pay, deductions, and more importantly tax reporting will be done uniformly. A recent count of W2's revealed that 48 persons were paid by the town in 2006.

BUDGET ADVISORY COMMITTEE — 2

During the budgeting process it became evident that there was not enough money being put into the Highway Truck Capital Reserve fund, so it was increased from $25,000 to $46,000. In recent years the equipment we have been purchasing for road maintenance, mowing, and other functions is better, and more expensive than in prior years. Equipment today is being called upon to do much more work than say, 20 to 30 years ago, due to increased use of the roads and other town attributes. Quite frankly, more service is being provided today than in yesteryears.

For the sake of trying to keep the total budget down in individual years, money put into the Capital Reserve fund for several categories is likely underfunded. ***Figure 2*** graphically displays that for the last 4 years in a row the total Capital Reserves have been close to level-funded. The slope of reserves in the prior six years is pretty steep. During this coming year these individual fund levels will be readdressed in an attempt to be able to apply the right amount of funding so that, hopefully, money for large capital equipment expenditures can be taken fully from the Capital Reserves without having to raise extra money for each purchase in a separate warrant article. There will still have to be a warrant article to take the money out of reserves. This might not be a perfect solution, but by periodically readdressing equipment cost, fund levels, and just as important the need to replace a piece of equipment in a specific year, we should be able to improve the Capital Reserve approach to removing, or at least relieving spikes in taxes caused by equipment purchase. Perhaps we can reduce or eliminate the need to bond any of those purchases.

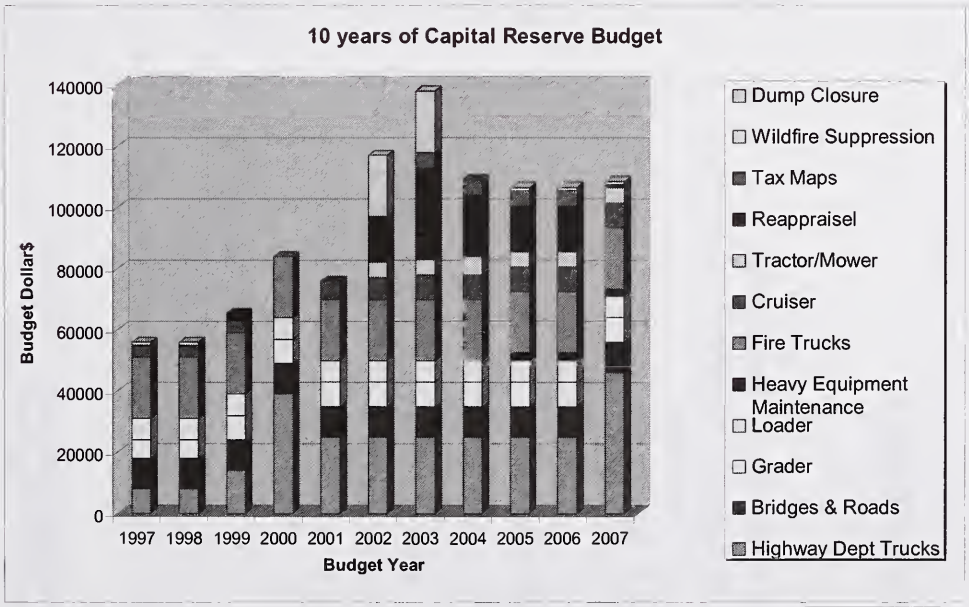

Fig. 2

The budgeting process has again gone smoothly, except for trying to wrestle the budget down. More meetings took place this year than in any other in the past 35 years in the attempt to keep the budget low. The many people putting together department budgets have done a great job preparing and explaining their costs, and in many cases showing how costs can be kept down.

The Budget Committee agrees with the budgets outlined in Articles 2 through 6, 8 through 11, and recommends their passage.

The Budget Advisory Committee

SUMMARY OF DISBURSEMENTS
January 2006 to December 2006

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
EXECUTIVE					
Board of Selectmen					
01-4130.10-130	EX Salaries – Selectmen	$ 4,500.00	$ 4,500.00	$ 0.00	0.00
01-4130.10-220	EX Social Security	280.00	279.00	1.00	0.36
01-4130.10-225	EX Medicare	66.00	65.25	0.75	1.14
01-4130.10-341	EX Telephone	1,200.00	714.44	485.56	40.46
01-4130.10-390	EX Recording Fees	300.00	658.37	(358.37)	(119.46)
01-4130.10-440	EX Copier Contract	450.00	456.00	(6.00)	(1.33)
01-4130.10-550	EX Printing	1,200.00	641.38	558.62	46.55
01-4130.10-560	EX Dues and Subscriptions	1,400.00	1,155.00	245.00	17.50
01-4130.10-570	EX Advertising	500.00	1,182.36	(682.36)	(136.47)
01-4130.10-620	EX Office Supplies	1,200.00	1,981.47	(781.47)	(65.12)
01-4130.10-625	EX Postage	1,145.00	1,096.63	48.37	4.22
01-4130.10-690	EX Selectmen's Expenses	300.00	300.00	0.00	0.00
01-4130.10-740	EX Office Equipment	600.00	782.70	(182.70)	(30.45)
	• TOTAL • Board of Selectmen	$ 13,141.00	$ 13,812.60	$ (671.60)	(5.11)
	Reimbursement: Recording Fees	($ 658.37)			
Town Administration					
01-4130.20-110	AA Wages – Adm. Assistant	$ 29,772.00	$ 29,492.28	$ 279.72	0.94
01-4130.20-120	AA P/T Payroll Clerk	1,700.00	1,700.00	0.00	0.00
01-4130.20-220	AA Social Security	1,955.00	1,845.66	109.34	5.59
01-4130.20-225	AA Medicare	460.00	431.70	28.30	6.15
01-4130.20-300	AA NH Retirement	2,100.00	2,022.39	77.61	3.70
01-4130.20-690	AA Miscellaneous	250.00	0.00	250.00	100.00

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
EXECUTIVE					
Town Administration *(continued)*					
01-4130.20-850	AA Training and Seminars	$ 200.00	$ 0.00	$ 200.00	100.00
	• TOTAL • Town Administration	$ 36,437.00	$ 35,492.03	$ 944.97	2.59
Town Meeting					
01-4130.30-550	MTG Town Report Printing	$ 5,251.00	$ 5,635.00	$ (384.00)	(7.31)
01-4130.30-625	MTG Postage	400.00	236.67	163.33	40.83
	• TOTAL • Town Meeting	$ 5,651.00	$ 5,871.67	$ (220.67)	(3.90)
• TOTAL • EXECUTIVE		$ 55,229.00	$ 55,176.30	$ 52.70	0.10
ELECTION AND REGISTRATION					
Town Clerk					
01-4140.10-120	TC Wages – Deputy Town Clerk	$ 3,000.00	$ 1,065.00	$ 1,935.00	64.50
01-4140.10-130	TC Salary – Town Clerk	1,500.00	1,558.01	(58.01)	(3.87)
01-4140.10-190	TC Town Clerk Fees	10,000.00	8,969.99	1,030.01	10.30
01-4140.10-220	TC Social Security	950.00	720.78	229.22	24.13
01-4140.10-225	TC Medicare	220.00	166.96	53.04	24.11
01-4140.10-341	TC Telephone	900.00	554.92	345.08	38.34
01-4140.10-560	TC Dues and Subscriptions	100.00	34.00	66.00	66.00
01-4140.10-570	TC Advertising	50.00	0.00	50.00	100.00
01-4140.10-610	TC Miscellaneous	150.00	32.49	117.51	78.34
01-4140.10-613	TC Dog Licenses	750.00	722.50	27.50	3.67

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
ELECTION AND REGISTRATION					
Town Clerk *(continued)*					
01-4140.10-615	TC Vital Statistics	$ 500.00	$ 591.00	$ (91.00)	(18.20)
01-4140.10-620	TC Office Supplies	1,000.00	763.48	236.52	23.65
01-4140.10-625	TC Postage	600.00	517.83	82.17	13.70
01-4140.10-850	TC Training and Seminars	1,200.00	821.20	378.80	31.57
01-4140.10-855	TC BMSI – Software and Training	1,000.00	0.00	1,000.00	100.00
	• TOTAL • Town Clerk	$ 21,920.00	$ 16,518.16	$ 5,401.84	24.64
	Reimbursement: Dog Licenses	($ 722.50)			
	Vital Statistics	($ 591.00)			
	TC Fees	($ 8,969.99)			
Voter Registration					
01-4140.20-130	EL Wages – Election Officials	$ 2,000.00	$ 2,315.62	$ (315.62)	(15.78)
01-4140.20-220	EL Social Security	125.00	151.34	(26.34)	(21.07)
01-4140.20-225	EL Medicare	35.00	35.39	(0.39)	(1.11)
01-4140.20-570	EL Advertising	250.00	0.00	250.00	100.00
01-4140.20-620	EL Printing and Supplies	250.00	257.81	(7.81)	(3.12)
01-4140.20-690	EL Meals	400.00	400.00	0.00	0.00
	• TOTAL • Voter Registration	$ 3,060.00	$ 3,160.16	$ (100.16)	(3.27)
• TOTAL • ELECTION AND REGISTRATION		$ 24,980.00	$ 19,678.32	$ 5,301.68	21.22

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
FINANCIAL ADMINISTRATION					
Tax Collection					
01-4150.40-190	TX Tax Collector's Fees	$ 25,000.00	$ 18,699.92	$ 6,300.08	25.20
01-4150.40-195	TX Deputy Tax Collector	2,000.00	768.75	1,231.25	61.56
01-4150.40-220	TX Social Security	125.00	47.66	77.34	61.87
01-4150.40-225	TX Medicare	30.00	11.15	18.85	62.83
01-4150.40-390	TX Mortgage Research	800.00	450.00	350.00	43.75
01-4150.40-620	TX Office Supplies	1,000.00	515.90	484.10	48.41
01-4150.40-625	TX Postage	1,400.00	1,395.38	4.62	0.33
01-4150.40-630	TX BMSI – Software	1,000.00	0.00	1,000.00	100.00
01-4150.40-850	TX Training and Seminars	1,200.00	660.00	540.00	45.00
	• TOTAL • Tax Collection	$ 32,555.00	$ 22,548.76	$ 10,006.24	30.74
Treasury					
01-4150.50-130	T Salary – Treasurer	$ 1,500.00	$ 1,500.00	$ 0.00	0.00
01-4150.50-220	T Social Security	93.00	93.00	0.00	0.00
01-4150.50-225	T Medicare	22.00	21.75	0.25	1.14
01-4150.50-340	T Bank Fees	300.00	241.50	58.50	19.50
01-4150.50-620	T Office Supplies	250.00	59.23	190.77	76.31
01-4150.50-625	T Postage	275.00	390.00	(115.00)	(41.82)
01-4150.50-630	T Training and Seminars	250.00	35.00	215.00	86.00
	• TOTAL • Treasury	$ 2,690.00	$ 2,340.48	$ 349.52	12.99

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
Bad Checks					
01-4150.51-100	T Bad Checks	$ 0.00	$ 1,465.88	$ (1,465.88)	0.00
	• TOTAL • Bad Checks	$ 0.00	$ 1,465.88	$ (1,465.88)	0.00
	Reimbursement: Bad Checks	($ 1,465.88)			
IT Information Technology					
01-4150.60-330	IT Support and Maintenance	$ 1,710.00	$ 2,916.00	$ (1,206.00)	(70.53)
01-4150.60-340	IT Licenses and Fees	4,000.00	2,788.75	1,211.25	30.28
	• TOTAL • IT Information Technology	$ 5,710.00	$ 5,704.75	$ 5.25	0.09
Auditor					
01-4150.70-135	AUD Annual Audit	$ 6,500.00	$ 6,500.00	$ 0.00	0.00
01-4150.70-136	GASB – Municipal Resources	0.00	2,130.90	(2,130.90)	0.00
	• TOTAL • Auditor	$ 6,500.00	$ 8,630.90	$ (2,130.90)	(32.78)
• TOTAL • FINANCIAL ADMINISTRATION		$ 47,455.00	$ 40,690.77	$ 6,764.23	14.25
REVALUATION OF PROPERTY					
01-4152.10-390	AS Assessing/Pick-ups	$ 5,000.00	$ 7,804.81	$ (2,804.81)	(56.10)
01-4152.20-110	TM Wages – Tax Maps	500.00	500.00	0.00	0.00
01-4152.20-220	TM Social Security	31.00	31.00	0.00	0.00
01-4152.20-225	TM Medicare	7.00	7.25	(0.25)	(3.57)
01-4152.20-620	TM Supplies	150.00	41.75	108.25	72.17
• TOTAL • REVALUATION OF PROPERTY		$ 5,688.00	$ 8,384.81	$ (2,696.81)	(47.41)

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
LEGAL EXPENSE					
01-4153.10-320	LE Town Attorney	$ 20,000.00	$ 14,141.36	$ 5,858.64	29.29
01-4153.10-690	LE Other Legal Expenses	2,000.00	3,948.33	(1,948.33)	(97.42)
• TOTAL • LEGAL EXPENSE		$ 22,000.00	$ 18,089.69	$ 3,910.31	17.77
EMPLOYEE BENEFITS					
01-4155.10-210	EMB Group Health Insurance	$ 47,800.00	$ 47,179.92	$ 620.08	1.30
01-4155.10-215	EMB Group Life Insurance	240.00	230.40	9.60	4.00
01-4155.10-217	EMB Group Delta Dental	3,410.00	3,537.60	(127.60)	(3.74)
• TOTAL • EMPLOYEE BENEFITS		$ 51,450.00	$ 50,947.92	$ 502.08	0.98
	Reimbursement: Health	($ 2,315.52)			
	Delta Dental	($ 957.64)			
PLANNING BOARD					
01-4191.10-220	PB Social Security	$ 0.00	$ 6.51	$ (6.51)	0.00
01-4191.10-225	PB Medicare	0.00	1.52	(1.52)	0.00
01-4191.10-390	PB Recording Fees	100.00	120.39	(20.39)	(20.39)
01-4191.10-391	PB UVLSRPC – Planning Assistant	5,960.00	5,136.46	823.54	13.82
01-4191.10-400	PB Secretarial	450.00	300.72	149.28	33.17
01-4191.10-550	PB Legal Expenses	350.00	937.50	(587.50)	(167.86)
01-4191.10-560	PB Dues and Subscriptions	$ 30.00	$ 60.14	$ (30.14)	(100.47)
01-4191.10-570	PB Advertising	250.00	310.97	(60.97)	(24.39)
01-4191.10-620	PB Office Supplies	30.00	231.00	(201.00)	(670.00)

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
PLANNING BOARD *(continued)*					
01-4191.10-625	PB Postage	$ 350.00	$ 436.54	$ (86.54)	(24.73)
01-4191.10-690	PB Miscellaneous	50.00	0.00	50.00	100.00
01-4191.10-695	PB Zoning Administration	200.00	0.00	200.00	100.00
• TOTAL • PLANNING BOARD		$ 7,770.00	$ 7,541.75	$ 228.25	2.94
	Reimbursement: Recording Fees	($ 120.39)			
	Application Fees	($ 1,041.00)			
GOVERNMENT BUILDING					
01-4194.10-220	GB Social Security	$ 155.00	$ 79.53	$ 75.47	48.69
01-4194.10-225	GB Medicare	37.00	18.60	18.40	49.73
01-4194.10-360	GB Custodial Services	1,625.00	1,027.70	597.30	36.76
01-4194.10-365	GB Snow Shoveling & Plowing	850.00	505.00	345.00	40.59
01-4194.10-410	GB Electricity	1,500.00	1,463.03	36.97	2.46
01-4194.10-411	GB Heating Propane	4,000.00	2,381.73	1,618.27	40.46
01-4194.10-430	GB Repairs and Maintenance	700.00	685.00	15.00	2.14
01-4194.10-610	GB Supplies	350.00	504.63	(154.63)	(44.18)
01-4194.10-690	GB Miscellaneous	240.00	84.86	155.14	64.64
01-4194.10-710	GB Improvements to Grounds	150.00	213.16	(63.16)	(42.11)
01-4194.10-720	GB Improvements to Buildings	5,000.00	980.77	4,019.23	80.38
01-4194.10-722	GB Toilet – Free Library	2,100.00	1,668.95	431.05	20.53
01-4194.10-750	GB Furniture	400.00	435.00	(35.00)	(8.75)
• TOTAL • GOVERNMENT BUILDING		$ 17,107.00	$ 10,047.96	$ 7,059.04	41.26

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
CEMETERIES					
01-4195.10-220	CE Federal Taxes	$ 3,000.00	$ 2,824.18	$ 175.82	5.86
01-4195.10-490	CE Cemetery Appropriation	14,000.00	14,000.00	0.00	0.00
01-4195.10-635	CE Gasoline	750.00	695.19	54.81	7.31
• TOTAL • CEMETERIES		$ 17,750.00	$ 17,519.37	$ 230.63	1.30
	Reimbursement: Federal Taxes	($ 2,824.18)			
INSURANCE NOT OTHERWISE ALLOCATED					
01-4196.10-520	IN Property and Liability	$ 11,700.00	$ 6,442.00	$ 5,258.00	44.94
01-4196.10-521	IN Worker's Comp. Ins.	8,402.00	7,738.04	663.96	7.90
• TOTAL • INSURANCE NOT OTHERWISE ALLOCATED		$ 20,102.00	$ 14,180.04	$ 5,921.96	29.46
ADVERTISING AND REGIONAL ASSOCIATION					
01-4197.10-560	UVLSRPC Dues	$ 1,201.00	$ 1,200.10	$ 0.90	0.07
• TOTAL • ADVERTISING AND REGIONAL ASSOCIATION		$ 1,201.00	$ 1,200.10	$ 0.90	0.07

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT					
CONTINGENCY FUND					
01-4199.10-000	CF Contingency Fund	$ 3,000.00	$ 14,434.50	$ (11,434.50)	(381.15)
• TOTAL • CONTINGENCY FUND		$ 3,000.00	$ 14,434.50	$ (11,434.50)	(381.15)
	Reimbursement: Primex	($ 1,334.11) – Truck ($ 10,727.54) – Highway Garage			
• TOTAL • GENERAL GOVERNMENT		$ 273,732.00	$ 257,891.53	$ 15,840.47	5.79
PUBLIC SAFETY					
POLICE DEPARTMENT					
01-4210.10-110	PD Salaries – F/T	$ 44,310.00	$ 43,979.80	$ 330.20	0.75
01-4210.10-112	PD Salaries – 2nd F/T Officer	33,920.00	32,956.08	963.92	2.84
01-4210.10-116	PD Salaries – Overtime	3,000.00	752.36	2,247.64	74.92
01-4210.10-120	PD Special Details	2,500.00	4,038.30	(1,538.30)	(61.53)
01-4210.10-220	PD Social Security	160.00	186.87	(26.87)	(16.79)
01-4210.10-225	PD Medicare	1,105.00	1,191.98	(86.98)	(7.87)
01-4210.10-230	PD NH Retirement	7,400.00	7,478.94	(78.94)	(1.07)
01-4210.10-341	PD Telephone	2,160.00	2,073.20	86.80	4.02
01-4210.10-390	PD Dispatch	9,000.00	8,037.25	962.75	10.70
01-4210.10-430	PD Vehicle Maintenance and Repairs	1,500.00	1,132.23	367.77	24.52
01-4210.10-560	PD Dues and Subscriptions	300.00	157.00	143.00	47.67
01-4210.10-620	PD Office Supplies	1,000.00	1,045.28	(45.28)	(4.53)
01-4210.10-625	PD Postage	100.00	90.10	9.90	9.90
01-4210.10-635	PD Gasoline	2,000.00	2,653.76	(653.76)	(32.69)

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY					
POLICE DEPARTMENT *(continued)*					
01-4210.10-650	PD Radios	$ 600.00	$ 129.00	$ 471.00	78.50
01-4210.10-671	PD School Resources	300.00	0.00	300.00	100.00
01-4210.10-690	PD Prosecution	2,500.00	2,500.00	0.00	0.00
01-4210.10-740	PD Equipment	2,000.00	1,442.18	557.82	27.89
01-4210.10-840	PD Uniforms	800.00	147.73	652.27	81.53
01-4210.10-845	PD IMC Lease/S&M	3,850.00	3,850.00	0.00	0.00
01-4210.10-850	PD Training	1,000.00	50.00	950.00	95.00
• TOTAL • POLICE DEPARTMENT		$ 119,505.00	$ 113,892.06	$ 5,612.94	4.70
01-4210.20-100	PD – Hwy. Safety Grant	0.00	804.10	(804.10)	0.00
• TOTAL • POLICE DEPARTMENT		$ 119,505.00	$ 114,696.16	$ 4,808.84	4.02
	Reimbursement: Highway Safety Grant	($ 804.10)			
	Court Revenue	($ 3,153.65)			
	Special Details	($ 2,095.00)			
AMBULANCE					
01-4215.10-351	AMB Upper Valley Ambulance	$ 16,365.00	$ 16,365.00	$ 0.00	0.00
• TOTAL • AMBULANCE		$ 16,365.00	$ 16,365.00	$ 0.00	0.00

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY					
FIRE DEPARTMENT					
01-4220.10-120	FD Wages – P/T	$ 4,200.00	$ 4,523.00	$ (323.00)	(7.69)
01-4220.10-130	FD Wages – Fire Wardens	250.00	0.00	250.00	100.00
01-4220.10-220	FD Social Security	260.00	263.38	(3.38)	(1.30)
01-4220.10-225	FD Medicare	62.00	61.60	0.40	0.65
01-4220.10-390	FD Dispatch	2,000.00	1,994.75	5.25	0.26
01-4220.10-395	FD Emergency Medical Services	400.00	933.40	(533.40)	(133.35)
01-4220.10-430	FD Equipment Maintenance	1,000.00	730.10	269.90	26.99
01-4220.10-440	FD Rent	4,000.00	4,000.00	0.00	0.00
01-4220.10-560	FD Dues and Subscriptions	50.00	55.00	(5.00)	(10.00)
01-4220.10-635	FD Vehicle Fuel	500.00	288.20	211.80	42.36
01-4220.10-740	FD Equipment	8,500.00	7,045.89	1,454.11	17.11
01-4220.10-741	FD Compressor	200.00	200.00	0.00	0.00
01-4220.10-830	FD Forest Fire	200.00	0.00	200.00	100.00
01-4220.10-840	FD Radios	1,500.00	534.10	965.90	64.39
01-4220.10-850	FD Training	600.00	80.00	520.00	86.67
• TOTAL • FIRE DEPARTMENT		$ 23,722.00	$ 20,709.42	$ 3,012.58	12.70
EMERGENCY MANAGEMENT					
01-4290.10-690	EM Emergency Management	$ 750.00	$ 0.00	$ 750.00	100.00
• TOTAL • EMERGENCY MANAGEMENT		$ 750.00	$ 0.00	$ 750.00	100.00
• TOTAL • PUBLIC SAFETY		$ 160,342.00	$ 151,770.58	$ 8,571.42	5.35

HIGHWAYS AND STREETS

ROAD MAINTENANCE

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4312.20-110	HW Wages – F/T	$ 102,450.00	$ 86,070.19	$ 16,379.81	15.99
01-4312.20-120	HW Wages – P/T	1,500.00	1,759.00	(259.00)	(17.27)
01-4312.20-220	HW Social Security	6,450.00	5,664.59	785.41	12.18
01-4312.20-225	HW Medicare	1,510.00	1,324.74	185.26	12.27
01-4312.20-226	HW VT Taxes	1,000.00	884.00	116.00	11.60
01-4312.20-230	HW NH Retirement	7,250.00	6,102.01	1,147.99	15.83
01-4312.20-341	HW Telephone	800.00	590.99	209.01	26.13
01-4312.20-410	HW Electricity	1,100.00	895.58	204.42	18.58
01-4312.20-411	HW Heating Oil	500.00	0.00	500.00	100.00
01-4312.20-430	HW Drug and Alcohol Testing	500.00	200.00	300.00	60.00
01-4312.20-440	HW Equipment Rental	3,500.00	2,776.64	723.36	20.67
01-4312.20-490	HW Sweeping and Brush Cutting	5,000.00	5,756.00	(756.00)	(15.12)
01-4312.20-560	HW Dues and Subscriptions	150.00	24.95	125.05	83.37
01-4312.20-610	HW Miscellaneous	800.00	1,230.01	(430.01)	(53.75)
01-4312.20-630	HW Vehicle Maint. and Repairs	16,000.00	24,195.18	(8,195.18)	(51.22)
01-4312.20-635	HW Gasoline	250.00	246.71	3.29	1.32
01-4312.20-636	HW Diesel	11,000.00	14,213.25	(3,213.25)	(29.21)
01-4312.20-637	HW Propane	900.00	1,935.12	(1,035.12)	(115.01)
01-4312.20-640	HW Building Maintenance	1,000.00	604.93	395.07	39.51
01-4312.20-730	HW Road Reconstruction	5,000.00	4,112.50	887.50	17.75
01-4312.20-740	HW New Equipment	2,500.00	5,829.80	(3,329.80)	(133.19)
01-4312.20-840	HW Uniforms	3,500.00	3,176.47	323.53	9.24
01-4312.20-861	HW Culverts	5,000.00	5,149.68	(149.68)	(2.99)
01-4312.20-862	HW Gravel	17,400.00	25,814.50	(8,414.50)	(48.36)
01-4312.20-863	HW Paving/Cold Patch	55,000.00	54,963.32	36.68	0.07

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS					
ROAD MAINTENANCE *(continued)*					
01-4312.20-864	HW Road Salt	$ 6,500.00	$ 3,665.05	$ 2,834.95	43.61
01-4312.20-865	HW Road Signs	1,000.00	729.20	270.80	27.08
01-4312.20-866	HW UNH Courses	300.00	0.00	300.00	100.00
01-4312.20-868	HW Private Road Signs	500.00	442.81	57.19	11.44
01-4312.20-890	HW Roadside Refuse Disposal	500.00	0.00	500.00	100.00
01-4312.20-895	HW Tree Removal	100.00	0.00	100.00	100.00
01-4312.20-896	HW Adopt-a-Road	500.00	0.00	500.00	100.00
• TOTAL • ROAD MAINTENANCE		$ 259,460.00	$ 258,357.22	$ 1,102.78	0.43
	Reimbursement: Private Road Signs	($ 442.81)			
BRIDGES					
01-4313.10-440	BRG Equipment Rental	$ 1,000.00	$ 0.00	$ 1,000.00	100.00
01-4313.10-630	BRG Supplies	3,000.00	376.00	2,624.00	87.47
01-4313.10-862	BRG Gravel	2,000.00	1,680.04	319.96	16.00
• TOTAL • BRIDGES		$ 6,000.00	$ 2,056.04	$ 3,943.96	65.73
STREET LIGHTING					
01-4316.10-410	SL Street Lighting	$ 4,700.00	$ 5,794.96	$ (1,094.96)	(23.30)
• TOTAL • STREET LIGHTING		4,700.00	5,794.96	(1,094.96)	(23.30)
• TOTAL • HIGHWAYS AND STREETS		$ 270,160.00	$ 266,208.22	$ 3,951.78	1.46

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
SANITATION					
SOLID WASTE COLLECTION					
01-4323.10-610	WC Supplies	$ 500.00	$ 22.78	$ 477.22	95.44
01-4323.10-620	WC Training/Seminars	250.00	0.00	250.00	100.00
• TOTAL • SOLID WASTE COLLECTION		$ 750.00	$ 22.78	$ 727.22	96.96
SOLID WASTE DISPOSAL					
01-4324.10-390	WD Disposal – Lebanon Landfill	$ 36,000.00	$ 31,970.72	$ 4,029.28	11.19
01-4324.10-395	WD Dues – Northeast Resource	100.00	100.00	0.00	0.00
01-4324.20-610	WD Supplies – bags	2,800.00	27.98	2,772.02	99.00
01-4324.40-390	WD Recycling – Floyd Marsh	2,200.00	1,950.00	250.00	11.36
01-4324.40-395	WD Disposal – Septage – Plymouth	100.00	100.00	0.00	0.00
• TOTAL • SOLID WASTE DISPOSAL		$ 41,200.00	$ 34,148.70	$ 7,051.30	17.11
LANDFILL CLOSURE					
01-4324.50-100	WD Landfill Closure	$ 0.00	$ 5,875.95	$ (5,875.95)	0.00
• TOTAL • LANDFILL CLOSURE		$ 0.00	$ 5,875.95	$ (5,875.95)	0.00
• TOTAL • SANITATION		$ 41,950.00	$ 40,047.43	$ 1,902.57	4.54

Reimbursement: Dump Closure
Capital Reserve Fund ($ 5,875.95)

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HEALTH					
ANIMAL CONTROL					
01-4414.10-120	AC Wages – P/T	$ 1,300.00	$ 2,126.80	$ (826.80)	(63.60)
01-4414.10-220	AC Social Security	82.00	131.87	(49.87)	(60.82)
01-4414.10-225	AC Medicare	20.00	30.83	(10.83)	(54.15)
01-4414.10-390	AC Veterinary/Boarding	1,000.00	475.00	525.00	52.50
01-4414.10-680	AC Supplies	500.00	790.30	(290.30)	(58.06)
01-4414.10-690	AC Mileage Reimbursement	300.00	620.80	(320.80)	(106.93)
01-4414.10-850	AC Training	350.00	106.25	243.75	69.64
• TOTAL • ANIMAL CONTROL		$ 3,552.00	$ 4,281.85	$ (729.85)	(20.55)
HEALTH AGENCIES					
01-4415.20-352	HA VNAVNH/Hospice	$ 6,060.00	$ 6,060.00	$ 0.00	0.00
• TOTAL • HEALTH AGENCIES		$ 6,060.00	$ 6,060.00	$ 0.00	0.00
• TOTAL • HEALTH		$ 9,612.00	$ 10,341.85	$ (729.85)	(7.59)
WELFARE					
DIRECT ASSISTANCE					
01-4442.10-410	DIR ASST Electricity	$ 500.00	$ 0.00	$ 500.00	100.00
01-4442.10-411	DIR ASST Heat	500.00	0.00	500.00	100.00
01-4442.10-440	DIR ASST Rent	3,000.00	0.00	3,000.00	100.00
01-4442.10-690	DIR ASST Food/Misc.	500.00	0.00	500.00	100.00
• TOTAL • DIRECT ASSISTANCE		$ 4,500.00	$ 0.00	$ 4,500.00	100.00

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
WELFARE					
INTERGOVERNMENTAL WELFARE					
01-4444.10-390	IW Tri-County CAP	$ 950.00	$ 950.00	$ 0.00	0.00
01-4444.20-380	IW West Central Behav. Health	1,102.00	1,102.00	0.00	0.00
01-4444.20-390	IW Grafton County Senior Citizens	1,500.00	1,500.00	0.00	0.00
• TOTAL • INTERGOVERNMENTAL WELFARE		$ 3,552.00	$ 3,552.00	$ 0.00	0.00
• TOTAL • WELFARE		$ 8,052.00	$ 3,552.00	$ 4,500.00	55.89
CULTURE AND RECREATION					
PARKS AND RECREATION					
01-4520.10-120	P&P Wages – P/T	$ 6,700.00	$ 5,241.03	$ 1,458.97	21.78
01-4520.10-130	P&P Wages – Swim Instructor	1,350.00	1,440.00	(90.00)	(6.67)
01-4520.10-131	P&P Swim Aides	750.00	1,441.50	(691.50)	(92.20)
01-4520.10-133	P&P Swim Program – Misc.	150.00	150.00	0.00	0.00
01-4520.10-134	P&P Swim Program Expenses	0.00	583.66	(583.66)	0.00
01-4520.10-220	P&P Social Security	550.00	499.70	50.30	9.15
01-4520.10-225	P&P Medicare	130.00	128.51	1.49	1.15
01-4520.10-360	P&P Mowing	3,375.00	2,367.50	1,007.50	29.85
01-4520.10-410	P&P Electricity	400.00	266.06	133.94	33.49
01-4520.10-490	P&P Trash Collection	600.00	0.00	600.00	100.00
01-4520.10-600	P&P Contracted Services	600.00	0.00	600.00	100.00
01-4520.10-610	P&P Miscellaneous	500.00	394.87	105.13	21.03
01-4520.10-630	P&P Maintenance/Repairs	700.00	1,183.12	(483.12)	(69.02)
01-4520.10-635	P&P Gasoline	40.00	0.00	40.00	100.00
01-4520.10-636	P&P Diesel Fuel	500.00	725.17	(225.17)	(45.03)

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CULTURE AND RECREATION					
PARKS AND RECREATION *(continued)*					
01-4520.10-691	P&P Portable Toilets	3,280.00	2,532.00	748.00	22.80
01-4520.10-695	P&P Improvements	$ 1,960.00	$ 972.50	$ 987.50	50.38
01-4520.10-821	P&P CSO Recreation Council	1,872.00	1,872.00	0.00	0.00
01-4520.10-900	P&P Orford Garden Club	800.00	973.68	(173.68)	(21.71)
• TOTAL • PARKS AND RECREATION		$ 24,257.00	$ 20,771.30	$ 3,485.70	14.37
	Reimbursement: Swim Program – Piermont	($ 1,500.00)			
LIBRARY					
01-4550.10-220	LIB Social Security	$ 645.00	$ 644.80	$ .20	0.03
01-4550.10-225	LIB Medicare	151.00	139.20	11.80	7.81
01-4550.20-490	LIB Free Library – Appropriation	11,103.00	11,103.00	0.00	0.00
01-4550.30-490	LIB Social Library – Appropriation	15,450.00	15,450.00	0.00	0.00
• TOTAL • LIBRARY		$ 27,349.00	$ 27,337.00	$ 12.00	0.04
	Reimbursement: Fed. Taxes – Free Library	($ 784.00)			
PATRIOTIC PURPOSES					
01-4583.10-610	PP Patriotic Purposes – Misc.	$ 150.00	$ 173.26	$ (23.26)	(15.51)
01-4583.10-611	PP Parades	500.00	500.00	0.00	0.00
• TOTAL • PATRIOTIC PURPOSES		$ 650.00	$ 673.26	$ (23.26)	(3.58)
• TOTAL • CULTURE AND RECREATION		$ 52,256.00	$ 48,781.56	$ 3,474.44	6.65

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CONSERVATION COMMISSION					
01-4619.10-000	CONS Conservation Commission	$ 1,600.00	$ 2,129.42	$ (529.42)	(33.09)
• TOTAL • CONSERVATION COMMISSION		$ 1,600.00	$ 2,129.42	$ (529.42)	(33.09)
CONSERVATION COMMISSION SAVINGS ACCT.					
01-4620.10-100	CONS Con. Comm. – Savings Acct.	$ 0.00	$ 18,258.00	$ (18,258.00)	0.00
• TOTAL • CONSERVATION COMMISSION SAVINGS ACCT.		$ 0.00	$ 18,258.00	$ (18,258.00)	0.00
	Reimbursement: C.U. Release of Liens	($ 18,258.00)			
DEBT SERVICE					
LONG TERM PRINCIPAL					
01-4711.20-985	DS Debt Service — WGSB Loan – FD	$ 6,310.00	$ 6,310.00	$ 0.00	0.00
• TOTAL • LONG TERM PRINCIPAL		$ 6,310.00	$ 6,310.00	$ 0.00	0.00
LONG TERM INTEREST					
01-4721.20-985	INT Interest Due – WGSB Loan – FD	$ 1,274.00	$ 1,271.56	$ 2.44	0.19
• TOTAL • LONG TERM INTEREST		$ 1,274.00	$ 1,271.56	$ 2.44	0.19
• TOTAL • DEBT SERVICE		$ 7,584.00	$ 7,581.56	$ 2.44	0.03

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
LONG TERM INTEREST *(continued)*					
CAPITAL OUTLAY					
01-4901.10-732	CO Ld. and Imp. – Riv. Trail Imp.	$ 300.00	$ 300.00	$ 0.00	0.00
01-4901.10-735	CO Ld. and Imp. – Cem. Fence Repairs	3,213.00	1,869.34	1,343.66	41.82
01-4902.10-745	CO Mach. and Equip. – PD Cruiser	30,000.00	29,590.50	409.50	1.37
01-4902.10-750	CO Mach. and Equip. – Grader	303,798.00	192,163.00	111,635.00	36.75
01-4909.10-730	CO Imp. other than Bldgs. – Microfilm	300.00	0.00	300.00	100.00
01-4909.10-731	CO Imp. other than Bldgs. – Restoration	2,700.00	118.58	2,581.42	95.61
01-4909.10-732	CO Imp. other than Bldgs. – Niles Fund	5,000.00	1,050.00	3,950.00	79.00
01-4909.10-734	CO Imp. other than Bldgs. – Haz. Waste	1,752.00	877.86	874.14	49.89
01-4909.10-735	CO Imp. other – Comm. Infrastruc.	4,700.00	3,258.00	1,442.00	30.68
• TOTAL • CAPITAL OUTLAY		$ 351,763.00	$ 229,227.28	$ 122,535.72	34.83
APPROPRIATIONS VOTED PRIOR YEARS					
01-4913.10-930	AP Mall Walk	$ 0.00	$ 29,789.60	$ (29,789.60)	0.00
01-4913.10-935	AP Week's Bridge Construction	0.00	19,077.01	(19,077.01)	0.00
01-4913.10-936	AP Dollard Associates – Tax Maps	0.00	20,610.16	(20,610.16)	0.00
01-4913.10-935	AP Trees Care and Replenishment	0.00	2,895.00	(2,895.00)	0.00
• TOTAL • APPROPRIATIONS VOTED PRIOR YEARS		$ 0.00	$ 72,371.77	$ (72,371.77)	0.00

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
APPROPRIATIONS VOTED PRIOR YEARS *(continued)*				
Reimbursement:				
Mall Walk WA #6 (2004)	($ 30,428.39)			
Week's Bridge Const. WA #5 (2004)	($ 19,077.01)			
Dollard Associates – Tax Maps CRF	($ 20,610.16)			
Trees Care and Replishment CRF	($ 2,895.00)			
TRANSFERS TO CAPITAL RESERVE FUNDS				
01-4915.10-930 CRF Transfers to CRF	$ 106,500.00	$ 106,500.00	$ 0.00	0.00
• TOTAL • TRANSFERS TO CAPITAL RESERVE FUNDS	$ 106,500.00	$ 106,500.00	$ 0.00	0.00
EXPENDABLE TRUST FUND — COMMUNITY FIELD				
01-4916.10-930 ET Maintenance – Comm. Field	$ 7,500.00	$ 6,259.36	$ 1,240.64	16.54
• TOTAL • EXPENDABLE TRUST FUND — COMMUNITY FIELD	$ 7,500.00	$ 6,259.36	$ 1,240.64	16.54
Reimbursement: Town Property Exp. CRF	($ 6,259.36)			
• TOTAL • APPROPRIATED FUNDS — CURRENT YEAR	$1,291,051.00	$ 1,220,920.56	$ 70,130.44	5.43
• TOTAL • REIMBURSEMENTS	($ 143,911.73)			

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED
Voted by the Town of ORFORD on March 14, 2006

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

Account #	PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
	GENERAL GOVERNMENT		
4130 – 4139	Executive	2	$ 55,229
4140 – 4149	Election, Registration & Vital Statistics	2	24,980
4150 – 4151	Financial Administration	2	47,455
4152	Revaluation of Property	2	5,688
4153	Legal Expense	2	22,000
4155 – 4159	Personnel Administration	2	51,450
4191 – 4193	Planning and Zoning	2	7,770
4194	General Government Buildings	2	17,107
4195	Cemeteries	2	17,750
4196	Insurance	2	20,102
4197	Advertising and Regional Associations	2	1,201
4199	Other General Government	2	3,000
	PUBLIC SAFETY		
4210 – 4214	Police	2	119,505
4215 – 4219	Ambulance	2	16,365
4220 – 4229	Fire	2	23,722
4290 – 4298	Emergency Management	2	750
	HIGHWAYS AND STREETS		
4312	Highways and Streets	2	259,460
4313	Bridges	2	6,000
4316	Street Lighting	2	4,700
	SANITATION		
4323	Solid Waste Collection	2	750
4324	Solid Waste Disposal	2	41,200
	HEALTH		
4414	Pest Control	2	3,552
4415 – 4419	Health Agencies and Hospitals and Other	2	6,060
	WELFARE		
4441 – 4442	Administration and Direct Assistance	2	4,500
4444	Intergovernmental Welfare Payments	2	3,552

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED — 2
Voted by the Town of ORFORD on March 14, 2006

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
Account #	CULTURE AND RECREATION		
4520 – 4529	Parks and Recreation	2	$ 24,257
4550 – 4559	Library	2	27,349
4583	Patriotic Purposes	2	650
	CONSERVATION		
4619	Other Conservation	2	1,600
	DEBT SERVICE		
4711	Principal — Long Term Bonds & Notes	2	6,310
4721	Interest — Long Term Bonds & Notes	2	1,274
	CAPITAL OUTLAY		
4901	Land	10	3,213
4902	Machinery, Vehicles and Equipment	5, 9	333,798
4903	Buildings	2, 6, 7	14,752
	OPERATING TRANSFERS OUT		
4915	To Capital Reserve Fund	3	106,500
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	2	7,500
TOTAL VOTED APPROPRIATIONS			$1,219,051

SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD — 2006

RSA 21-J:34

Account #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
	TAXES		
3120	Land Use Change Tax		$ 15,000
3185	Timber Tax		21,500
3189	Other Taxes		1,204
3190	Interest & Penalties on Delinquent Taxes		5,295
3187	Excavation Tax ($.02 per cubic yard)		16
	LICENSES, PERMITS AND FEES		
3220	Motor Vehicle Permit Fees		223,000
3290	Other Licenses, Permits and Fees		10,000
3311 – 3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		9,000
	FROM STATE		
3351	Shared Revenues		8,761
3352	Meals and Rooms Tax Distribution		42,000
3353	Highway Block Grant		54,564
3359	Other (including Railroad Tax) (COPS Grant)		2,089
3379	FROM OTHER GOVERNMENTS (Rivendell Comm. Field)		7,500
	CHARGES FOR SERVICES		
3401 – 3406	Income from Departments		12,500
	MISCELLANEOUS REVENUES		
3501	Sale of Municipal Property	9	98,798
3502	Interest on Investments		16,000
	INTERFUND OPERATING TRANSFERS IN		
3915	From Capital Reserve Funds (PD Cruiser/Grader)	5, 9	168,000
3916	From Trust and Fiduciary Funds (Niles Fund)	15	5,000
SUBTOTAL OF REVENUES			$ 700,227

	For Municipal Use
General Fund Balance	
Unreserved Fund Balance	572,120
Less Voted from "Surplus"	67,000
Less Fund Balance – Reduce Taxes	50,000
Fund Balance – Retained	455,120

TOTAL REVENUES AND CREDITS	$ 817,227
REQUESTED OVERLAY (RSA 76:6)	$ 33,000

2006 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectmen of the Town of Orford

CATEGORY	Number of Acres	2006 Assessed Valuation by City/Town
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 79-A	24,975.920	$ 2,131,600
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	2,898.149	50,959,400
F. Commercial/Industrial Land (**DO NOT** include Utility Land)	223.530	3,897,500
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	28,097.599	**$ 56,988,000**
H. Tax Exempt and Non-Taxable Land ($4,426,400)	1,700.544	
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		$ 82,809,400
B. Manufactured Housing as defined in RSA 674:31		1,969,700
C. Commercial/Industrial (**DO NOT** include Public Buildings)		7,811,000
D. Discretionary Preservation Easement RSA 79-D Number of structures	2	31,400
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		**$ 92,621,500**
F. Tax Exempt & Non-Taxable Buildings ($9,790,000)		
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		**$ 3,059,800**
Utility Summary: Public Service of NH	$1,457,900	
New Hampshire Electric Corp	1,439,800	
Transcanada Hydro Northeast	161,100	
Central Vermont	1,000	
Grand Total Valuation of all Utility Companies	$3,059,800	
B. Other Public Utilities		**0**
4. MATURE WOOD AND TIMBER (RSA 79:5)		**0**
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		**$ 152,669,300**
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0

2006 SUMMARY INVENTORY OF VALUATION — 2
Town of ORFORD in Grafton County

CATEGORY			2006 Assessed Valuation by City/Town
7. Improvements to Assist the Deaf RSA 72:38-b			
	Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a			
	Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 for each)			
	Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a			
	Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.			**$ 152,669,300**
12. Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	1,500	$ 0
13. Elderly Exemption RSA 72:39 a & b	Total # granted	2	40,000

Elderly Exemption Report:

TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED

AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 – 74	1	$15,000	$15,000
75 – 79	0	0	0
80+	1	$25,000	$25,000
TOTAL	2		$40,000

14. Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b	Total # granted	1	
	Amount granted per exemption	5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70			
	Total # granted	0	0
17. Solar Energy Exemption RSA 72:62	Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66			
	Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of $150,000 exemption)			
	Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			**$ 45,000**

2006 SUMMARY INVENTORY OF VALUATION — 3
Town of ORFORD in Grafton County

CATEGORY	2006 Assessed Valuation by City/Town
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)	**$ 152,624,300**
22. LESS Utilities (Line 3A) Do **NOT** include the value of OTHER utilities listed in line 3B	**$ 3,059,800**
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)	**$ 149,564,500**

TAX CREDITS	Limits	*Number of Individuals	Estimated Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	$700 minimum	0	0
Enter optional amount adopted by municipality $2,000	$ 0	2	$ 4,000
Other war service credits. RSA 72:28	$ 50 minimum	0	$ 0
Enter optional amount adopted by municipality $500	$500	46	$ 23,000
TOTAL NUMBER AND AMOUNT		**48**	**$ 27,000**

*If both husband and wife quality for the credit they count as 2.

*If someone living at a residence as say brother and sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT

	Income Limits	Assess Limits
Single	$13,400	$ 35,000
Married	20,400	35,000

2006 SUMMARY INVENTORY OF VALUATION — 4
Town of ORFORD in Grafton County

CURRENT USE REPORT – RSA 79-A

	Total No. of Acres Receiving Current Use Assessment	Assessed Valuation
Farm Land	1,645.720	$ 626,521
Forest Land	8,185.350	863,307
Forest Land with Documented Stewardship	14,013.070	627,013
Unproductive Land	1,123.950	14,641
Wetland	7.830	118
TOTAL (See Item **1A**)	**24,975.920**	**$2,131,600**

OTHER CURRENT USE STATISTICS	Total Number of Acres
Receiving 20% Recreation Adjustment	12,810.900
Removed from Current Use during Current Year	0

	Total Number
Total Number of Owners in Current Use	184
Total Number of Parcels in Current Use	359

LAND USE CHANGE TAX

Gross monies received for Calendar Year (January 1, 2005 through December 31, 2005) or Fiscal Year $ 21,260

Conservation Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund $ 21,260
Monies to General Fund

2006 SUMMARY INVENTORY OF VALUATION — 5
Town of ORFORD in Grafton County

DISCRETIONARY PRESERVATION EASEMENTS – RSA 79-D
Historical Agricultural Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easements Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
Total Number of Acres 0	79D Historic Barn / 000008 000029 000054 / 60% 79D Historic Barn / 000008 000093 000069 / 60%
Assessed Valuation $ 0 L/O $31,400 B/O	Number of Owners 2

Village District: VILLAGE WATER DISTRICT

CATEGORY	Number of Acres	2006 Assessed Valuation by City/Town
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 79-A	47.090	$ 15,958
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	45.018	3,442,600
F. Commercial/Industrial Land (**DO NOT** include Utility Land)	18.680	1,038,000
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	110.788	**$ 4,496,558**
H. Tax Exempt and Non-Taxable Land ($523,900)	15.030	
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		$ 5,135,700
B. Manufactured Housing as defined in RSA 674:31		67,400
C. Commercial/Industrial (**DO NOT** include Public Buildings)		1,636,700
D. Discretionary Preservation Easement RSA 79-D Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		**$ 6,839,800**
F. Tax Exempt & Non-Taxable Buildings ($1,252,000)		

2006 SUMMARY INVENTORY OF VALUATION — 6
Town of ORFORD in Grafton County

Village District: VILLAGE WATER DISTRICT

CATEGORY			2006 Assessed Valuation by City/Town
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) **within district**			
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)			**$ 0**
B. Other Public Utilities			**0**
4. MATURE WOOD AND TIMBER (RSA 79:5)			**0**
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)			**$ 11,336,358**
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 for each)	Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.			**$ 11,336,358**
12. Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	1,500	0
13. Elderly Exemption RSA 72:39 a & b	Total # granted	0	0
14. Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0

2006 SUMMARY INVENTORY OF VALUATION — 7
Town of ORFORD in Grafton County

Village District: VILLAGE WATER DISTRICT

CATEGORY			2006 Assessed Valuation by City/Town
17. Solar Energy Exemption RSA 72:62	Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of $150,000 exemption)	Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			**0**
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			**$ 11,336,358**

2006 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,291,051
Less: Revenues	817,227
Less: Shared Revenues	3,514
Add: Overlay	33,445
War Service Credits	25,000

Net Town Appropriation	528,755
Special Adjustment	0

Approved Town/City Tax Effort	528,755	**TOWN RATE 3.46**

SCHOOL PORTION

Net Local School Budget (Gross Approp. – Revenue)	0
Regional School Apportionment	2,216,446
Less: Equitable Education Grant	(271,393)

State Education Taxes	(327,036)		**LOCAL SCHOOL RATE 10.60**
Approved School(s) Tax Effort		1,618,017	

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	$2.84		**STATE SCHOOL RATE 2.19**
130,034,112		327,036	
Divide by Local Assessed Valuation (no utilities)			
149,564,500			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	173,254
Less: Shared Revenues	(1,153)

Approved County Tax Effort	172,101	**COUNTY RATE 1.13**

Total Property Taxes Assessed	2,645,909	**TOTAL RATE 17.38**
Less: War Service Credits	(25,000)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**2,620,909**	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	149,564,500	2.19	327,036
All Other Taxes	152,624,300	15.19	2,318,873
			2,645,909

SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT

2006 Revaluation Assessments

DEPARTMENTS	LAND & BUILDINGS ASSESSED VALUE	EQUIPMENT REPLACEMENT VALUE
Cemeteries		
Dame Hill Cemetery	$ 60,500.	
Orford West Cemetery (Street Cemetery)	59,700.	
Orford East Cemetery (Davistown)	51,900.	
Equipment*		$ 30,000.
Fire Department		
Mobile Equipment*		8,000.
Vehicles*		500,000.
Hose & Rack*		1,000.
Highway Department		
Land and Buildings, Recycling Center	267,400.	
Townshed Road Gravel Pit	79,000.	
Orfordville HWY Garage	1,900.	
Mobile Equipment*		94,570.
Vehicles*		710,000.
Contents*		50,000.
Library – Free Library		
Land and Building	175,000.	
Furniture and Equipment*		15,000.
Parks and Playgrounds		
Community Field	628,600.	
Connecticut River Boat Landing	142,400.	
East Common	69,000.	
West Common	48,600.	
Indian Pond Picnic Area	255,600.	
Lower Baker – Boat Access	160,400.	
Upper Baker Pond – Town Beach	179,000.	
Mobile Equipment*		30,000.
Police Department		
2 Vehicles*		60,000.
Town Office (Includes Police Department)		
Land and Buildings	332,500.	
Furniture and Equipment*		50,000.
Conservation Commission		
Former Watkins Land	7,900. (Sunday Mountain Development)	
Former Richmond Land	125,000.	
Former Theodore R. Eck Land	77,800.	
Additional Town Property		
Flat Rock	$ 22,700.	
Hall Land	55,800.	
Huckins Hill Road	40,500.	
Former Brookside Store Land	3,000.	
Former Ducharme Property	128,500. (Adjacent to Boat Launch)	
	$ 2,972,700.	$ 1,548,570.

TOTAL: $4,521,270.

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX.

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Orford
Orford, New Hampshire

We have audited the accompanying financial statements of the Town of Orford, as of and for the year ended December 31, 2005. These financial statements are the responsibility of the Town of Orford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Orford as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Orford basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Orford do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

Plodzik & Sanderson Professional Association
March 21, 2006

TREASURER'S REPORT
For the Year 2006

Unrestricted General Fund

Cash on Hand January 1, 2006		**$ 537,585.40**
REVENUE:		**4,345,891.40**
Receipts: Tax Collector: Louise Mack		3,541,569.18
Receipts: Town Clerk: Louise Mack		229,443.96
INTEREST		**35,616.60**
Woodsville Guaranty Bank	255.56	
Bank of America (MBIA)	35,081.11	
MBIA Orford Citizens Account	279.93	
OTHER SOURCES		**539,261.66**
State of New Hampshire	144,778.16	
Rivendell license fee for use of town fields	7,500.00	
U.S. payment in lieu of tax	1,889.00	
Transfers from Trustee of Trust Funds	274,280.77	
Federal Grants	2,098.21	
Miscellaneous	108,715.52	
Total Cash		**4,883,476.80**
DISBURSEMENTS:		**3,513,541.88**
Rivendell School District		**1,937,557.50**
Return Citizen Corp Grant		15,000.00
Grafton County Tax		173,254.00
Bond and Long Term Debt including interest		7,851.56
Transfers to Trustee of Trust Funds		114,395.00
Conservation Commission		20,658.00
Road Maintenance		266,208.22
Police, Fire and Ambulance Service		151,770.58
Capital Expenses		229,227.28
Misc. Town Expenses		597,619.74
BALANCE: (Total cash – disbursements)		**$ 1,369,934.92**

TREASURER'S REPORT — 2
For the Year 2006

Cash on Hand 12/31/06	**$ 1,369,934.92**
Bank of America (MBIA)	879,483.84
Woodsville Guaranty Bank Register	410,432.66
Deposits in January 2007 for 2006	80,018.42

2006 Funds Encumbered/Liabilities

Rivendell Assessment for school year ending June 2007	**972,526.50**
GASB Funds to offset increased auditor fee	**2,284.00**
Cemetery fencing	**4,557.00**

RESTRICTED FUNDS

CONSERVATION COMMISSION FUND

Balance December 31, 2005	**58,301.23**
Additions	**20,658.00**
Disbursements	**750.00**
Income	**3,245.61**
Balance	**81,454.84**

ORFORD CITIZENS CORPS

Balance December 31, 2005	**15,095.48**
Income	**184.45**
Transferred to unrestricted fund	**15,279.93**

NOTE: $31,272.49 of the money received from the state was reimbursement for the money spent on the Mall Walk.

C.J. Cassel
Treasurer

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2006

	2006	2005
Uncollected Taxes — Beginning of Fiscal Year		
Property Taxes, 1st Issue		$ 49,246.85
Property Taxes, 2nd Issue		822,402.23
Yield Taxes		
Current Use		3,408.00
Penalty Charges		3,739.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	$1,287,172.00	
Property Taxes, 2nd Issue	1,334,175.00	2,227.00
Penalty Charges	4,137.00	
Yield Taxes	21,842.77	
Current Use	44,711.00	
Gravel Tax	16.00	
Refunded Overpayment Property Taxes		
Overcharge on First Issue		
Interest Collected on Delinquent Taxes		
1st Issue	2,569.24	4,683.34
2nd Issue	202.60	4,043.08
Yield	0.01	
Current Use		734.45
TOTALS	$2,694,825.62	$890,483.95
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	$1,235,522.81	$ 49,246.85
Property Taxes, 2nd Issue	1,207,100.44	824,376.23
Yield Taxes	21,512.26	
Gravel Taxes	16.00	
Penalty Charges	2,956.00	3,739.00
Interest on Delinquent Taxes	2,771.85	9,460.87
Current Use	10,410.00	3,408.00
Overpayment on Taxes		
Refunds 2nd Issue		
Abatements Allowed		
Property Taxes, 1st Issue	1,386.00	
Property Taxes, 2nd Issue	5.00	253.00
Yield Tax	330.51	
Current Use	26,191.00	
Deeded to Town		
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	50,263.19	0.00
Property Taxes, 2nd Issue	127,069.56	0.00
Penalty Charges	1,181.00	0.00
Yield Tax		0.00
Current Use	8,110.00	0.00
Gravel Tax		
TOTALS	$2,694,825.62	$890,483.95

TAX COLLECTOR'S REPORT — 2

SUMMARY OF TAX LIEN ACCOUNTS

	2005	2004	2003	2002	2001
Balance of Unredeemed Taxes					
Beginning of Fiscal Year 1/1/05		$40,995.78	$26,524.26	$20,931.17	$17,115.17
Mortgage Fees		910.00	635.00	515.00	490.50
Taxes Executed to Town					
During Fiscal Year	$71,831.45				
Mortgage Fees	1,561.00				
Interest Collected	1,083.92	6,583.64	9,858.86	12,144.84	12,958.68
After Lien Execution					
Interest Deeded to Town					
TOTAL DEBITS	$74,476.37	$48,489.42	$37,018.12	$33,591.01	$30,564.35
Remitted to Treasurer During Fiscal Year					
Redemption	$30,129.40	$29,407.18	$26,524.26	$20,931.17	$17,115.17
Mortgage Fees	822.00	560.00	635.00	515.00	490.50
Interest and Cost after Lien	1,083.92	6,583.64	9,858.86	12,144.84	12,958.68
Abatements					
Property Taxes					
Mortgage Fees					
Deeded to Town					
Interest					
Mortgage Fees					
Unredeemed Taxes	$41,702.05	$11,588.60			
Mortgage Fees	739.00	350.00			
TOTAL CREDITS	$74,476.37	$48,489.42	$37,018.12	$33,591.01	$30,564.35

TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
January 1, 2006 through December 31, 2006

TOTAL AMOUNT OF REVENUE				**$288,718.31**
Registration				
1753	Auto Permits Issued			
1573	Municipal Agent Functions			
Town Tax Collected				**$218,517.00**
State Tax Collected				**$ 59,148.85**
Town Clerk Fees				
1753	Registrations	@ $1.00	$ 1,753.00	
335	Title Applications	@ $2.00	670.00	
113	Transfers	@ $5.00	565.00	
1573	Municipal Agent	@ $2.50	3,932.50	**$ 6,920.50**
Boat Registration Revenue				**$ 496.96**
Dog Licenses				
359	Licenses Issued		$ 1,735.00	
	Late Penalties		143.00	
	Town Clerk Fees		359.00	**$ 2,237.00**
Marriage Licenses				
11	Marriage Licenses Issued			
	State Revenue		$ 418.00	
	Town Clerk Fees		77.00	**$ 495.00**
Vital Records Copies				
22	Certified Copies Issued			
	State Revenue			
	21 Copies	@ $8.00	$ 168.00	
	1 Copy	@ $5.00	5.00	
	Town Clerk Fees			
	21 Copies	@ $4.00	84.00	
	1 Copy	@ $3.00	3.00	**$ 260.00**
U.C.C. Filings				**$ 630.00**
Miscellaneous				**$ 13.00**

TOWN CLERK'S ACCOUNT
January 1 — December 31, 2006

Boat Registrations		
45 Registrations Issued		
State Fees Collected	$ 1,153.00	
Town Tax Collected	496.96	
Boat Agent Fees	75.00	
Total Boat Revenue		**$1,713.96**
OHRV Registrations		
8 Registrations Issued		
State Fees Collected	$ 459.00	
OHRV Agent Fees	16.00	
Total OHRV Revenue		**$ 475.00**
N.H. Fish & Game Dept. — Licenses/Duck Stamps Sold		
12 Hunting/Fishing Licenses Issued		
State Fees Collected	$ 800.00	
Agent Fees Collected	24.00	
Total N.H. Fish & Game Revenue		**$ 824.00**
Summary of Fees Paid to Town Clerk		
Auto Fees	$ 6,920.50	
Boat Agent Fees	75.00	
Certified Copy Fees	87.00	
Dog License Fees	359.00	
Fish and Game Fees	24.00	
Marriage License Fees	77.00	
OHRV Agent Fees	16.00	
UCC Filing Fees	630.00	
Total Fees		**$8,188.50**

DOG LICENSE FEES

Male or Female	**$ 9.00**
Altered Animals	**6.50**
Senior Citizens: for one animal	**2.00**
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **$6.50** for the first initial year.

Group Licenses
The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **$20.00**.

Proof of rabies and altering is required.
All dogs should be licensed by **April 30, 2007** to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2007, we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a **$25.00** fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint "Rabies Clinic" has been scheduled to be held on Wednesday, **March 7, 2007**, between 6:30 and 7:30 p.m. at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog and Cat Rabies Vaccine	**$ 7.00**
Other vaccines will be available.	

If people see an animal they suspect of being rabid, contact Roy Daisey, Orford Animal Control Officer, Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that **all dogs and cats** have a rabies vaccine once they reach the age of **3 months**. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two- or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and **humans**. If untreated, it is almost always **fatal**.

Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. **However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease**. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

SELECTBOARD

This year was a year to see various projects initiated last year or a few years ago come to completion! Reconstruction of Town Bridge #79, better known as the Weeks Bridge was completed. With the assistance of Municipal Resources, town financial records now conform to GASB #34 accounting principals (Governmental Accounting Standards Board). This means the town will receive an annual audit that more accurately reflects its financial affairs and position and, therefore, will be in a better position to apply for a bond when in need at a future date. Most concerns with the last town-wide property appraisal were resolved. Ninety-seven (less than 1% of all parcels) abatement applications were received of which the Board approved 63. As the result of a follow-up meeting in February 2006 with the NH Board of Tax and Land Appeals, and upon request of the Board, Avitar Associates returned in May to review all properties assessed a view (144). Subsequently, assessment adjustments were made to 20 parcels. BTLA is currently completing an assessment-to-sale ratio study to determine if the 2005 reassessment was satisfactorily done. On a lighter note, the Mall Walk was completed and, from all appearances, is enjoyed by residents as well as neighboring town citizens. Many thanks to the Committee that worked several years on this and to Road Agent Charlie Waterbury for overseeing the project. As allowed by the NH DOT grant, the town received reimbursement of installation costs.

We are pleased to report that the Town now has updated and digitalized tax maps as prepared by Dollard Associates who were greatly assisted by Orford resident Bill McKee. We hope you will visit the office to check them out. The maps will be updated annually.

This was the year for Special Town Meetings with the first one occurring in June following a citizens' petition to increase both the Standard and Optional Veterans' Tax Credit and the Tax Credit for Service-Connected Total Disability to $500 and $2000 annually respectively. If you have never applied for these approved tax credits, we encourage you to do so as soon as possible. Applications are available at the town office. A request by petition for a second Special Town meeting to vote on a Temporary Emergency Zoning and Land Use Ordinance was initiated in December 2006 to be held in January 2007.

Many may be wondering about the status of the new Orford Boat Launch. According to NH Fish and Game, depending upon their schedule, work may begin in one to three years from now.

There were a few personnel changes during the year. As approved in last Town Meeting, Officer "Mac" Cashin was hired as the town's second full-time police officer and Paul Goundrey joined the Selectboard for a three-year term. Following Paul Carreiro's resignation, Stuart Corpieri was appointed on the Selectboard for one year with election to occur in 2007. Bruce Gray was hired on the road crew in the position vacated by Brian Ricker. Tim Surprenant is now the Emergency Management Director. To improve efficiency of the town employee payroll system, the Board initiated the employment of a part-time payroll clerk, with a starting date of January 2007.

This year Orford's well-attended Arbor Day celebration occurred at Brookside Park at which time Orford resident and Tree Farmer, Tom Thomson was honored for receiving the 2006 Good Steward Award given by the National Arbor Day Foundation, a first for a NH resident! It was also an occasion to acknowledge the attractive landscaping done by the Orford Garden Club. We thank Rika Schmidt for making the beautiful posters announcing this and past Arbor Day celebrations.

In conclusion, the Board extends a sincere "thank you" to the many volunteers who gave of their personal time to work on community projects/committees throughout the year. We welcome all new comers and encourage their participation in town government and other community activities.

The town's appreciation goes to Carl Schmidt and those who assisted him in the restoration of the Mall Walk. Much volunteer time went into the actualization of this walk for many to enjoy from spring to fall for many years to come. In addition, we greatly appreciate Carl's special work in procuring a grant to cover the complete cost of this project.

We deeply appreciate Ann Green's service as Selectboard member from 2004 to 2007 and her commitment to the town in putting in extra hours on various projects for the Board, especially in the revaluation of the town. Ann was always learning the workings of the municipality, available to assist and research various topics and needs that arose. For all this and more, we thank you, Ann, and wish you our very best!

Our appreciation also goes to Stuart Corpieri who "picked up the ball" as Selectboard member to serve one year after Paul Carreiro's resignation. His background and knowledge in town business facilitated and helped many issues that arose this year. We wish him our very best!

Paul Goundrey, Chairman
Ann Green
Stuart Corpieri
Selectboard

VOLUNTEER FIRE DEPARTMENT

In 2006, the Orford Volunteer Fire Department responded to 68 calls.

Mutual Aid	12	Power Lines	5
Fire Alarms	13	Structure Fires	1
Car Accidents	9	Medical	22
Carbon Monoxide Alarms	3	Wildfire	1
Chimney Fires	2		

Arthur Dennis
Fire Chief

GARDEN CLUB

The Orford Garden Club is proud to participate in the long tradition of maintaining and enhancing the beauty of our town.

Since its formation in 2001, the Club has made itself responsible for seasonal plantings on the Bridge Street island and in the barrels on the Orford-Fairlee bridge, as well as Christmas decorations on the Bridge, Post Office, Town Offices, and the Libraries. We now take care of Brookside Park, a special project which we completed last year, and we also hope to add to the clumps of daffodils we planted around town last year.

Each year we initiate a special project. This past year our members filled the stone planter at the Community Field with annuals and perennials, including roses. We hope you will stop and "smell the roses"!

Also in 2006 we raffled a beautiful butterfly quilt made in a year-long project by the "Ville Quilters." The funds will be used to further enhance the beauty of Orford.

We trust all will enjoy the flowers, shrubs and trees which we will continue to maintain and improve.

We thank the Town for its continued support of the Garden Club. We will be pleased if our efforts, to continue the beautification of Orford, are enjoyed by all residents.

Caroline Flower
President

CONSERVATION COMMISSION

This year we kept the Town updated on the activities of the Conservation Commission through articles printed in the Orford Libraries newsletter. This newsletter is distributed to all Orford residents, and covered the Richmond Conservation Land, the Eck Forest property and our call to conserve Orford land through easements and gifts of land to the Town.

We also worked out some details with the Richmond Conservation Land including the parking area and sign placement announcing that the property was open and ready to be enjoyed. A five-year agricultural license was negotiated and agreed upon between the Town of Orford and Tullando Farm. This license formalizes a history of farming use on both the Boat Landing and Richmond Conservation Land properties, ensuring proper land use consistent with the Conservation Commission's five-year management plan for these areas.

Jacobs Brook and Archertown Brook are among the defining natural features of Orford. Your Conservation Commission has a mission to assess water quality, and try to ensure their continuing beauty with easements and public awareness. Each month, from June through November, measurements of water quality were taken at three locations on Jacob's Brook and one location on Archertown Brook. Three of the measures (temperature, dissolved oxygen, pH) are indicators of the ability of the waterway to sustain fish and other aquatic species. For these measures, the waterways are looking good. We also sampled for the presence of E-coli in the brooks and were surprised by a late-season spike in coliform counts. This year the OCC took water samples from the Upper Baker Pond in August. Of particular interest was the possible presence of E-coli and mercury. We are pleased to report that E-coli were absent and mercury was below detectible levels in all sample locations. Ginny DiFrancisco of the Grafton County Extension Services provided the Conservation Commission with measuring instruments for testing and laboratory services for assessing Orford's water quality in 2006. We plan to continue these activities in 2007.

The OCC is also monitoring invasive plants in and along the Connecticut River. Eurasian milfoil was found just north of the Orford/Lyme line, in Clay Brook in Lyme, and at the outlet brook of Lake Morey. Purple loosestrife is present along the bank of the Connecticut River on the New Hampshire side of the river in many places. Native milfoil was observed in a number of locations but is not invasive and therefore is to be expected.

The Orford Conservation Commission has had several speakers in 2006. One gave Orford residents the opportunity to learn about State wetland regulations to properly plan construction in and around water/wetlands, obtaining the proper permits, and following the law in order to protect those sensitive areas, and avoid a fine. The State of New Hampshire is SERIOUS about wetland regulation enforcement. The OCC works with several conservation organizations. One of the most active in this area is The Upper Valley Land Trust. The OCC was privileged to be witness to the signing of a conservation easement between UVLT and Ted Eck and Heidi Wilson at our regular December meeting. Ted Eck and Heidi Wilson are outstanding Orford residents, having given 31 acres to the Town and placed conservation easements on five or six other parcels of land they own.

Bry Beeson, Chair	Mark Marsh	Robb Day
Tom Thomson	Emily Bryant	Molly McHugh, Alt.
Tom Bubolz	Sally Tomlinson	

Conservation Commission Members

EMERGENCY MANAGEMENT

During the past year there has been an increasing level of concern among state and federal officials with regard to the potential for influenza pandemic. Focus has largely shifted from terrorism planning to pandemic planning.

The Department of Health and Human Services and the Office of Emergency Management has divided the state into a number of regional groupings for the purpose of planning for mass inoculation and for preparing local pandemic plans.

The Town of Orford has signed a memorandum of understanding with the other 12 (twelve) towns within its region and is working on developing a pandemic plan. Much of the planning is being coordinated by the Regional Coordinating Committee (RCC). Tabletop exercises are scheduled to be conducted in early 2007.

I have been attending Committee for Identification of Special Populations meetings, a subcommittee of the RCC. This committee is responsible for developing a plan to address at-risk populations during a pandemic. While the focus is specifically for a pandemic, much of the planning can be utilized for other natural disasters and emergencies.

If there are questions related to emergency management, please feel free to contact me through the Town Administrative Assistant.

Timothy Surprenant
Emergency Management Director

NILES FUND COMMITTEE

The Niles Fund Committee was formed in 1988 to disperse, by request, the interest on a gift of $50,000 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep affection for our town and its people. Mrs. Niles passed away in 1988 and left this generous and unrestricted gift to be used for the betterment of Orford and its residents.

In 2006 the Niles Fund Committee approved the following applications for funding: $250 to an Orford student attending the Odyssey of the Mind Competition in Ames, IA; $750 toward Project Graduation; $500 to the Town toward the completion of tree maintenance on the west side of the common and at the boat landing as well as general cleanup and mulching of mall trees; $50 contribution to the Orford-Fairlee July 4th Parade festivities.

Applications for financial assistance for projects which would benefit the Town of Orford are available at the Selectmen's Office.

The Niles Fund Committee

HIGHWAY DEPARTMENT

2006 was a quiet year for the Highway Department. Winter was mild and spring came relatively easy. We missed the damaging rains and the ice of December.

Gravel was added to all dirt roads, culverts were replaced and brush was cut. Another section of Archertown was paved and we should finish up on that road in 2007. Guardrails were installed on Archertown and Indian Pond Road, with more to follow in 2007 at other locations.

A third mower was rented this year to reach way back and to mow banks. I hope to repeat this every 5 years.

Creamery Road bridge was torn up and new wood decking and railings were installed.

The new grader came in August. Welcome aboard to Bruce Gray who started work in December. Thank you to everyone who helped us in any way. We appreciate it very much.

Thank you for your support.

Charles Waterbury
Road Agent

PAVING SCHEDULE FOR THE TOWN OF ORFORD

YEARS		2006	2007	2008	2009	2010	2011	2012	2013	2014
ARCHERTOWN	**19,120 feet**									
Rt. 10 to Bridge	4,880 feet								■	
Top of Hill to Tillotson Falls	4,500 feet		■							
Hadlock's to Indian Pond	6,240 feet	■								■
BROOK ROAD	**1,890 feet**						■			
DUBLIN ROAD	**1,380 feet**						■			
GRIMES HILL	**2,600 feet**						■			
INDIAN POND	**4,100 feet**							■		
RIVER ROAD	**4,260 feet**					■				
TOWNSHED	**6,190 feet**		■	■	■					
UPPER BAKER	**5,680 feet**									
25A to Sunset Camp	3,000 feet					■				

TOTAL 65,340 FEET

ORFORD VEHICLE AND EQUIPMENT REPLACEMENT SCHEDULE

YEARS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
HIGHWAY DEPARTMENT																			
1997 Truck #1						■							■						
Truck #2		■							■							■			
1 Ton Truck					■					■					■				
Loader/Backhoe			■							■							■		
1986 Grader	■																		
POLICE DEPARTMENT																			
Cruiser — Explorer					■							■							■
Cruiser — Crown Victoria	■								■							■			
FIRE DEPARTMENT																			
Fire Engine Truck #1					■														
Pumper Engine #3											■								
Rescue Equipment Truck																		■	
CEMETERY																			
Mower		■				■				■				■				■	
PARKS & PLAYGROUNDS																			
Mower			■				■				■				■				

*Years for replacement are subject to change dependent upon need.

FOREST FIRE WARDEN
AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or **www.des.state.nh.us** for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2214, or on-line at **www.nhdfl.org**.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at **www.firewise.org**. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Gerald Pease, Fire Warden
Eleanor Mardin, Forest Ranger

2006 Fire Statistics
(All Fires Reported as of November 8, 2006)

CAUSES OF FIRES REPORTED	
Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106

*Misc: (power lines, fireworks, electric fences, etc.)

	TOTAL FIRES	TOTAL ACRES
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

FREE LIBRARY

The Free Library enjoyed a successful year in 2006. The library continued to increase both its number of patrons and the materials loaned. There were 2,240 patrons who used the library. A total of 3,902 materials were loaned. We thank your librarian, Laurel Fulford, for her efforts in helping the library to grow and providing the services to meet the needs of the patrons.

The library held many events throughout the year. Programs for children and families included: Bedtime Story Hours, monthly crafts workshops for teens, an evening of Valentine making and a mud season game night, the Summer Reading kick-off performance by Steve Blunt and summer story hours, pumpkin carving, and the Holiday Open House. Adult events included the Saturday morning meetings of the "Ville Quilters" and the book discussion series, "Against All Odds: Survival of the Human Spirit," led by Suzanne Brown.

The Free Library continued to increase its collections of books, DVD's, CD's and recorded books. Through the generosity of The Friends, the library has also been able to upgrade its equipment and provide new services to patrons. These improvements include: a new computer and combination scanner, printer and fax machine, a children's book display unit, a filing cabinet, a DVD/VCR player and a movie license. A pass to The Fells, which is sponsored by The Friends, is available at the library. The Free Library now has a brand new Incinolet toilet. We sincerely thank the town for purchasing this much needed replacement toilet. The Friends of the Libraries provided the funding for its installation. We are indebted to The Friends for their continued support of the library.

We appreciate the efforts of many volunteers — both young and old — who gave their time, energy and talents to the library in a variety of tasks including covering and repairing books, sprucing up the building and grounds, helping with story hours and crafts activities, preparing for and cleaning up after the book sale, making refreshments and manning the library check-out desk. We would also like to thank the Garden Club for their lovely Christmas decorations on the library entrance. In addition, many individuals have made contributions of money, books, video tapes, DVD's and games. These are accepted with gratitude.

Board of Trustees:
Susan Kling, Carol Boynton, Christie Manning

Librarian:
Laurel Fulford

FREE LIBRARY — 2

2006

Receipts

Cash on hand January 1, 2006	$ 4,412.49
Town of Orford	11,103.00
Town Reimbursement	1,668.95
Book/Bake Sale	300.00
Friends of the Orford Libraries' Gift	3,000.00
Gifts/Donations	295.00
Interest	12.07
Computer/Copier Services	53.95
Grant	860.80
	$21,706.26

Expenditures

Books	$ 1,498.63
Multimedia	285.56
Magazines	102.90
Librarian	5,200.00
FICA/SS	397.80
Dues/Memberships	270.00
Maintenance/Repair	10.05
Programs	780.80
Postal	50.80
Telephone	641.76
Electric	248.13
Copier/Library Supplies	173.45
Meetings/Mileage	87.35
Computer/Internet Services	179.40
Programs Materials	125.24
Toilet Installation/Electrical Upgrade	895.16
Computer/Printer/Furniture/MovLic/Misc.	2,068.67
Misc.	250.00
Balance in checking account December 31, 2006	$ 8,440.56
	$21,706.26

SOCIAL LIBRARY

Our Mission Statement

As a Town Library, the Orford Social Library will provide a welcoming and friendly atmosphere to the community. It will offer a variety of materials, programs and services to enrich personal lives, enhance the pursuit of knowledge, stimulate the communication of ideas and foster an appreciation and enjoyment of literature and the arts.

A special emphasis will be made, while maintaining our commitment to children, to find ways to reach out to all members of the community and to increase their use of the library for enrichment activities.

This past year has once again seen steady use and continued improvements at the Orford Social Library. Our welcoming atmosphere and quality collection of materials is reflected in over 6,285 patron visits and the circulation of 7,925 items. With your help we have been able to add new materials to the collection of books, DVDs, videos, and audio materials.

In addition, the Social Library provided other resources and many events for the people of Orford, including craft exhibits and workshops, book discussion groups, story hours for preschool-age children, summer reading program for our students, a variety of intergenerational and family events such as the Ice Cream Social, the International Potluck Dinner, Holiday Tree Trimming and Sing, and special events such as Poem on a Postcard, along with two storytelling programs. We have also assisted a variety of efforts to support our local schools and provide meeting space for several town and citizen committees.

This year we made additional progress in addressing a number of facility maintenance issues using contributions from The Friends of the Orford Libraries, our Trustees, and other Orford supporters. Having completed a number of exterior improvements, this year we started work on the interior space with new cabinets and storage, expanded computer facilities, and other projects.

We believe that the Library makes an important contribution to the life of our town and that it represents an efficient and cost-effective way to enrich our community. With that in mind, we thank you for your essential support as we continue to renew and strengthen the Library's services to Orford citizens of all ages and interests.

Thank you!

Board of Trustees:

William Culp, Chair
Bonnie Reid Martin, Vice Chair
Judy Silvia, Treasurer

Bry Beeson
Ann Davis
Gail Keefer
Jenny Littlewood
Ella Tobelman

Sarah Putnam, Librarian
Nancy Cassel, Asst. Librarian

SOCIAL LIBRARY — 2
FINANCIAL REPORT 2006

Cash on Hand as of 12/01/2006:	$ 4,708.57

INCOME

Town of Orford	$15,450.00
Fund-raising – General	$ 7,220.00
Book Funds – New Gifts	$ 661.59
Other Funds – New Gifts	$ 549.99
State of NH Grants	$ 200.00
Friends of the Orford Libraries Gift	$ 1,500.00
Interest Income	$ 5.20
Book Sale	$ 2,426.75
Copier	$ 283.50
Redemption from Investments	$ 3,000.00
	$36,005.60

EXPENSE

Books and Magazines	$ 3,333.92
Librarian – Net	$11,073.95
Librarian's Assistant – Net	$ 2,300.97
Librarian Continuing Education	$ 123.70
Payroll tax	$ 3,033.66
Fund-raising Expenses	$ 92.39
NH Grant Book Discussion/Arts Programs	$ 260.00
Insurance	$ 1,813.00
Electricity	$ 814.99
Heat & Water	$ 2,381.28
Telephone	$ 1,232.39
Cleaning	$ 835.30
Library Supplies/Furniture	$ 1,985.15
Computer Supplies/Equipment	$ 846.99
Maintenance	$ 637.35
Copier	$ 124.90
Accountant Fee	$ 400.00
Miscellaneous	$ 317.17
Cash on Hand as of 12/31/2006:	$ 4,398.49
	$36,005.60

PLANNING BOARD

Subdivision activity:

- Approved 11 new lots, which added 7 more lots to the town total
- Approved 4 lot line adjustments no net increase of lots
- Approved 1 lot merger which removed 1 lot from the town total

The Board continues to contract with the Upper Valley Lake Sunapee Regional Planning Commission for the services of a Planning Assistant. Mr. Peter Dzewaltowski is available to answer applicant's questions and assist preparing applications. Please call the UVLSRPC in Lebanon at (603) 448-1680. Meetings are the 3rd Monday of every month at 7:00 p.m. in the Town Offices. We urge more citizens to become involved with the Board, as the need to manage growth becomes ever more challenging. Help maintain Orford's character and charm.

Alan Martin and David Green were elected to Board membership for 3-year terms and Ludlow Flower for a 1-year term. Larry Duffy was appointed an alternate in September. Officers were elected by the Board, as listed below. Elizabeth Bishoff, a elected Board member, and David Bishoff, longtime Selectmen's representative to the Board, left this year after many years of service. The Board thanks them, and their counsel will be missed!

In January the Board approved a zoning ordinance establishing setbacks and site plan review for relatively large scale industrial/commercial development, residential buildings with 20 or more dwelling units and setting minimum lot sizes per the NHDES soils-based lot sizing criteria, representing the minimum it felt necessary to maintain Orford's traditional rural, residential character and provide a base for quick reaction should unforeseen threats arise. The ordinance was rejected at Town Meeting by a vote of 276 to 156.

There were two applications for second dwellings on a single lot approved this year under the Board's policy established in 2003 to accommodate "guest houses" or similar situations where the dwellings meet certain criteria and cannot be sold separately without further subdivision. The overall "subdivision" activity was lower than the last few years due somewhat to year-end overlap and heavier use of lot line adjustments.

At mid-year, we were advised by the Federal Emergency Management Agency (FEMA) that new flood plain maps were being developed and the procedure for review and adoption outlined. At year-end, the maps have been reviewed, comments submitted and a "protest" letter filed asking for further review of multiple sites in Orford. The Flood Plain Ordinance, adopted in 1992, must be revised and approved at Town Meeting in 2007 with final map acceptance by May 2007. The new digitized maps, combined with the digitized town tax maps and contour overlays, will be a meaningful improvement.

Paul Dalton, Chairman
Sam Hanford, Vice Chairman
Andy Schwaegler, Secretary
Alan Martin
Ludlow Flower
David Green
Ann Green, Selectman Rep.

Planning Board Committee

POLICE DEPARTMENT

To begin the New Year, I would first like to express my deep appreciation for your support of the Orford Police Department. You can be assured that we will continue to do everything we can to merit that support in the coming year.

As is apparent from a reading of the newspapers and listening to the news on television, crime, especially serious felonies, is on the upswing in this country and indeed throughout the world. The Town of Orford is no exception and the first line of defense against the criminal elements responsible for these rising statistics is in a proactive law enforcement.

So in that regard, I am pleased to report the success we have had during the past year in solving some of the more serious crimes that have occurred in Orford during that time. We have obtained indictments against the members (three in number) of a major burglary ring centered in (and whose principal members lived in) Orford and who were responsible, we believe, for perhaps 30 or more burglaries in towns (including Orford) up and down the Connecticut River. Obtaining these indictments involved a tremendous effort on the part of many law enforcement agencies in both New Hampshire and Vermont, with the Orford Police Department taking a leading role. Everybody involved certainly deserves a hearty "well done."

In addition, we obtained the conviction of a sex offender, again living in Orford, who will be going to State Prison for a number of years and also obtained convictions in a large number of misdemeanor cases in both Superior and District Court.

Continuing our efforts to create a more visible presence in Orford, we have obtained Highway Safety Grants to pay for additional traffic enforcement patrols, aimed primarily at deterring drunken driving and speeding. These grants are fully funded by the State of NH. One of the grants consists of 15 4-hour traffic safety patrols focusing on speed and other traffic safety issues. Another 15 4-hour patrol grant is specifically designed to concentrate on DWI enforcement. We also obtained a bicycle helmet grant that has turned out to be very beneficial for many children in Town. The law states that anyone 15 years of age and under must wear a helmet while riding on the roadways. However, I highly recommend the use of helmets by everyone. If you do not have a helmet, please call me. All of these grants were obtained in 2006 and we also have them for 2007 as well.

Something else that needs to be mentioned relates to our second cruiser. Some might argue the need for two cruisers, but having a second cruiser has been absolutely the most helpful tool in meeting the law enforcement needs of our town. For incidents that require backup or to cover more than one call at a time, we have been able to respond more efficiently and more rapidly by virtue of having a second vehicle. Our small Town of Orford is bigger than you think when traveling in an emergency from Prettyman Road to the east and Grimes Hill Road to the north. There have been several incidents where the Town of Lyme has needed our mutual aid and vice versa in backup situations. It would be very difficult to perform these duties without having the second cruiser.

A very positive note to mention is the promotion of Officer John Richardson to Sergeant. Sergeant Richardson has made a commendable contribution to the Town of Orford by

providing his knowledge and background of law and law enforcement at no cost to the Town for the past 11 years. Sergeant Richardson has donated approximately 5,500 hours during this period and this service, as a Certified Part-Time Police Officer, is being recognized by this promotion. I am sure you would agree that we are very fortunate to have him as a part of our department.

Officer "Mac" Cashin is continuing to serve Orford after having been with us now for over a year and a half. Officer Cashin strongly supports the concept of community policing and shares my values with respect to the proper role of law enforcement in a town such as Orford. This makes him a positive fit in handling any situation that may arise and especially those concerning the students attending our interstate school system. I think everyone would agree we are also very fortunate to have "Mac" with us.

For myself, I envision a great future for this Town. However, having grown up in the Upper Valley and seen the area change as much as it has, even in the last ten years, I am also acutely aware of the need for the Town to both continue to grow and at the same time try to protect what we all hold dear about our way of life here in Orford. This is the area where we live our lives and the cruel truth is that, as much as we would like otherwise, there are very unpleasant aspects of our times that will likely intrude.

There are murders happening in neighboring towns and backyards. We have sexual predators (and I have helped send one who lived in our town to prison). And then there is terrorism — and we have recently been notified by the Department of Homeland Security and the FBI that rural schools are now a top target of these people. Believe me, it is scary. Anyone and anything can become a victim.

My goal as your Chief of Police is to try to prevent any of these bad things from happening in our Town, to the maximum extent that I can. And when an incident does happen (as it will) to apprehend and prosecute the persons responsible to the maximum extent that I can. While we cannot go back to the innocence and trust of the past, with your help and backing, we can move forward by having a robust police presence: a presence that everyone in need can rely on.

In closing, thank you again for your support of our department, and of me personally. I am proud to represent the Orford Police Department as its and your Chief of Police. For our part, you have our promise that we will live up to your confidence in us and, in that regard, I hope you find the following calls for service statistics both informative and reassuring.

Chief Todd Gray

STATISTICS FOR THE YEAR OF 2006

Accidents	32	Illegal Dumping	05
Alarms	28	Juvenile Offenses	20
Assist Other Agencies	29	Lost/Found Property	02
Assaults	05	Miscellaneous	69
Arrests	47	Missing Persons	03
Auto Theft	02	M/V Complaints	24
Ambulance Calls	40	M/V Citations	116
Bad Checks	02	M/V Warnings	478
Burglary	10	OHRV	06
Civil Issues	35	Vacant Residences/Businesses	36
Criminal Mischief	21	Restraining Orders	05
Criminal Threatening	12	Sexual Assaults	04
Cyber Crime/Fraud	04	Stranded Motorists	21
Other Department Assists	16	Suicide	00
Disorderly Conduct	08	Subpoenas	19
Domestic Violence	10	Suspicious Person/Activity	54
Drug-related Offenses	21	Theft	09
Felony Offenses	13	Unattended Deaths	00
Harassment	03	911 Calls	87

Total Calls for Service..... 1,296

**NH State Police also responded to a number of calls (fatal motorcycle accident, under-age drinking party, and some domestic incidents are some examples). They also made some motor vehicle stops.

CEMETERY COMMISSION

We enclose the following cemetery accounting to show how our appropriations are spent. These records are kept by the Cemetery Commission and, therefore, do not appear itemized in the Town Report figures.

Wages	$13,432.76
Supplies	1,341.93
Fuel	695.19
Total	$15,469.88

The fencing project is ongoing, and provided by volunteer labor, with the Town paying for materials. New gates at the East Cemetery and all new fencing at Dame Hill Cemetery were finished this year. A new mower will be purchased for the cemetery out of the Capital Reserve Fund. An article in the 2007 Town Warrant will address this issue.

The Cemetery Commission thanks Kurt Gendron for his labor maintaining our three cemeteries.

The Cemetery Commission thanks Louise Mack for her volunteer contribution in keeping our financial records.

Paul B. Messer, Sr.
Joseph J. Arcolio
Jane Hebb

Cemetery Commission

ANIMAL CONTROL

The Animal Control Officer responded to 177 calls for service in 2006 — 74 being domestic animals and 103 being wild animals.

Even though there were cases of rabid animals in New Hampshire, there have been no confirmed cases in Orford.

It is important that all domestic animals be vaccinated and that all dogs and cats not be allowed to roam freely.

There are pamphlets available at the Orford Post Office and the Orford Town Offices about West Nile disease.

Roy Daisey
Animal Control Officer

PARKS AND PLAYGROUNDS COMMITTEE

Battling grubs and the high winds at the Community Field were just a couple of the highlights of the year encountered by the Parks and Playgrounds Committee.

Just before the soccer season, a horrific invasion of grub worms was discovered at the Community Field. Between the grubs eating the grass roots and the crows eating the grubs, there was massive destruction of a great deal of the playing fields. Immediate action was taken by volunteers and professionals, and the field is presently under a fertilizing plan suggested by the County Extension Service. It could take years to completely control the grubs.

Once again this year, high winds blew one of our dugouts over. As in the year before, the dugout was uprighted and repairs will need to be done in the spring.

Upgrades at the Community field include a new dumpster and stockade fence to conceal the dumpster from the public highway.

The two new floats and new dock were installed at Indian Pond this summer. These are a great improvement over the old wooden structures, and they have been appreciated by many. Thanks go out to the Swim Program members and their families for the help installing the floats.

Unfortunately, Green-Up Day was unsuccessful this year. A low turnout of volunteers to help clean up our Town has prompted the Committee to look at other options for community involvement! A table will be set up at Town Meeting this year in hopes that residents will sign up for an "Adopt-A-Highway" method of roadside cleanup.

As always, we thank Keith Brooks, Floyd Marsh Rubbish Removal, K and R Portable Toilets, and Gary Spaulding for their services to the Town.

Paul Goundrey, Chairman
Brad McCormack
John O'Brien
Tim Ruff
Nate Tullar

Parks and Playgrounds Committee

SKI PROGRAM

The ski program is part of a full range of recreational programs organized by the Recreation Council of the Community School Organization (CSO). Beginner, intermediate and advanced instruction in alpine skiing and snowboarding is offered on six consecutive Thursday afternoons starting in early January. Bus transportation is provided to and from the Dartmouth Skiway in Lyme, NH. It is program policy to cancel only when school is canceled to avoid confusion and help parents know where their children are. Each town funds much of the Unified Ski Program through an annual appropriation based on student enrollment. Students are charged a fee for use of the Dartmouth Skiway and liability insurance.

In spite of the weak showing of winter this year, the lack of snowfall did not deter us. 115 children enjoyed the 2006 ski/snowboard program starting January 12. While we didn't have lots of trails, the milder temperatures made it easier to keep the kids out on the slopes for maximal instruction and practice time. The majority of the instruction is done by our enthusiastic and committed volunteers, many of whom return year after year. Novice and beginning snowboard instruction was contracted with the Dartmouth Skiway staff.

The administration of the program is truly a team effort. Coordinating with the Skiway, managing lodge operations, and assigning instructors and classes weekly present many challenges; but the three coordinators are in constant communication during our time at the Skiway so this program can run like clockwork. We think we have a great team!

February 16th was our annual "Carnival" day. The 50-degree temps helped make this outdoor picnic a success. A big THANKS goes to the Orford/Fairlee Lions Club and the parent volunteers who provided refreshments for all. The traditional slalom course put all who wanted to take advantage of it to the test, and their times give us valuable information about the participants' progress.

Ultimately, the program owes its success to the 49 volunteers who rearranged their schedules to be with us every Thursday and one Saturday to attend our instructor clinics given by the Skiway Ski School staff. Thank you to all the volunteers for giving so much of your time and talents. Hope to see you in 2007!

On behalf of the Recreation Council we want to extend our gratitude to and recognition of the following organizations:

1) The Orford/Fairlee Lions Club for all of its support for our programs, financial and other.
2) Upper Valley Ambulance for its financial support to subsidize the mandatory helmet program.
3) Henderson's Ski and Sports, Quechee, VT for donating sets of rental equipment.

Again, thanks to all who offered their time and talents to continue providing an unequaled opportunity for our children to learn and enjoy the lifelong sports of alpine skiing and snowboarding.

Cheryl Calhoun, Administrative Coordinator
Paul Dalton, Instruction Coordinator
Theresa Woodward, Lodge Coordinator

ORFORD PIERMONT SWIM PROGRAM

The 2006 Orford Swim Program enjoyed a significant and hopefully ongoing change from recent years, as it became the Orford Piermont Swim Program with funding from both towns. The program offered at the Orford Town Beach at Indian Pond ran for three weeks this summer from July 31st to August 18th. Jonathan Cook of Piermont, a graduate of the program and swim aide in previous years, was our Red Cross certified instructor. Samantha and Christina Fulford of Orford returned as swim aides and were joined in keeping the participants safe and engaged during lessons by recent program graduate and first time swim aide Tori Rogan of Piermont. At this time we anticipate that the 2007 program will run weekdays from July 30th to August 17th with Jonathan Cook returning as instructor. So mark your calendars and check the mail, as we plan to send out paperwork in advance of this season's program.

There were 71 children enrolled in the Red Cross Program beginning with age 3 and continuing upward. The program, now with the additional funding from Piermont, grew in size as more residents took part. There was considerable improvement at all levels of the program, although changes in class requirements did pose new challenges. Also, we would like to remind parents of participants that the beach can become very crowded during lessons, so the dock is off limits to students except during their class. There is access to the water from the boat launch during lessons. Because safety is the highest priority, we also want to remind all parents that the instructors and aides are watching only those children in their lessons and are not watching or responsible for children outside of their allotted lesson times. There is no lifeguard on duty to watch swimmers. There is also no running or diving allowed on or from the dock at any time and lessons have first priority on the floats.

Our thanks as always are owed to the Parks and Playgrounds Committee members, especially Brad McCormack and Paul Goundrey, who among many other things helped to install and remove the beautiful new dock and floats from the pond, even after there was some significant attempt to achieve the far shore by the very buoyant new floats. (If you haven't tried out the new floats with their ladders, be sure to do so next summer. They are an immeasurable improvement for the students and anyone enjoying the pond.) We also want to thank the Orford Road Crew for their assistance in organizing and orchestrating the final day's potluck picnic. Anyone with questions or concerns about the program or who would like to help out in any way, please call any of the Swim Committee members.

Swim Committee Members:

From Orford:
Maritza Stimson, Chair
Ruth Cserr, Secretary
Cheryl Noyes, Treasurer
Laurie Gould

From Piermont:
Kate Cook
Rebecca Ladd

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 2006

2/12/2007

DATE	NAME OF TRUST FUND (COMMON TRUSTS SHOWN FIRST)	HOW INV	BEGINNING BALANCE	NEW FUNDS CREATED	PRINCIPAL GAINS OR LOSSES
* MS10	* **TOTAL COMMON CEMETERY TRUSTS**	MF/Bank	$135,188.15	$2,100.00	$7,341.02
	CAPITAL RESERVES AND OTHER TOWN FUNDS:				
1989	TOWN OF ORFORD/ BRIDGES & ROADS	CD/MM	$93,225.12	$10,000.00	
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)	MM	200.00		
1983	TOWN OF ORFORD/ COMM. FIELD	CD/MM	731.58		
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)	CD/MM	6,905.54		
1991	TOWN OF ORFORD/ DUMP CLOSURE	CD/MM	40,563.99		
1989	TOWN OF ORFORD/ FIRE TRUCKS	CD/MM	161,502.26	20,000.00	
1983	TOWN OF ORFORD/ GRADER	CD/MM	108,355.81	8,000.00	
1983	TOWN OF ORFORD/ HWY DEPT TRUCKS	CD/MM	31,869.18	25,000.00	
1983	TOWN OF ORFORD/ IMPR H/CAP	CD/MM	87.69		
1983	TOWN OF ORFORD/ LOADER	CD/MM	30,578.63	7,000.00	
1978	TOWN OF ORFORD/ POLICE CRUISER	CD/MM	32,537.66	8,000.00	
1987	TOWN OF ORFORD/ REAPPRAISAL	CD/MM	44,778.66	15,000.00	
1991	TOWN OF ORFORD/ TOWN BUILDINGS	CD/MM	2,811.28		
2002	TOWN OF ORFORD/ TAX MAP	MM	18,000.00	5,000.00	
1992	TOWN OF ORFORD/ TRACTOR/MOWER	MM	14,785.95	5,000.00	
1991	TOWN OF ORFORD/ TREES CARE & REPL.	MM	3,282.09	395.00	
2000	TOWN OF ORFORD/ TOWN PROP. EXP. TR.	MM	3,500.48	7,500.00	
2003	TOWN OF ORFORD/ HVY EQUIP MAINT. EXP. TR.	MM	7,500.00	2,500.00	
2004	TOWN OF ORFORD/ WW II MON. MAINT. FUND	MM	2,685.63		
2004	TOWN OF ORFORD/ WILDFIRE SUPPR. FUND	MM	2,000.00	1,000.00	
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)	CD/MM	3,383.58		
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)	CD	5,000.00		
1991	TOWN OF ORFORD/ LENORE NILES FUND	MF/MM	55,424.79		4,756.63
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)	CD	17,030.57		
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)	MF/MM	3,260.77		
			$825,189.41	$116,495.00	$12,097.65

NOTES:

Mutual Fund Assets valued at cost. Not shown are 2006 Unrecognized Capital Gains of $17,977.84, bringing net unrealized gains to $68,762.17. Interest rates have improved moderately.

Niles Fund expenditures were for Odyssey of the Mind ($250), July 4th ($50), Project Graduation ($750).

Owing to election as Selectman, Trustee Stu Corpieri resigned in March. In November, Seth Carter was appointed to fill the remainder of Stu Corpieri's term.

Total Expenditures from income and principal for all funds in 2006: >>>>>> $277,280.77 of which the Road Grader was $138,000

Respectfully submitted: M. Blanchard, for M. Blanchard, S. Carter, J. Davis : : : Trustees

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 2006

		INCOME				TOTAL
WITH-DRAWALS	ENDING BALANCE	BEGINNING BALANCE	INCOME AMOUNT	EXPENDED IN YEAR	END OF YR BALANCE	YEAR-END BALANCE
	$144,629.17	$22,508.77	$3,373.12	$3,000.00	$22,881.89	$167,511.06
						$167,511.06
$63,529.47	$39,695.65	$4,870.92	$1,599.61	$6,470.53	$0.00	$39,695.65
	200.00	228.38	11.23		239.61	439.61
	731.58	1,415.97	40.80		1,456.77	2,188.35
	6,905.54	7,440.15	330.39		7,770.54	14,676.08
4,910.62	35,653.37	0.00	965.33	965.33	0.00	35,653.37
	181,502.26	17,715.91	5,841.15		23,557.06	205,059.32
101,571.99	14,783.82	32,330.10	4,097.91	36,428.01	0.00	14,783.82
	56,869.18	0.00	1,589.74		1,589.74	58,458.92
	87.69	78.26	5.07		83.33	171.02
	37,578.63	839.25	1,104.96		1,944.21	39,522.84
26,954.28	13,583.38	1,048.55	1,610.69	2,636.22	23.02	13,606.40
	59,778.66	0.00	1,168.54		1,168.54	60,947.20
	2,811.28	1,198.68	146.43		1,345.11	4,156.39
19,367.24	3,632.76	597.27	645.65	1,242.92	0.00	3,632.76
	19,785.95	176.58	407.44		584.02	20,369.97
2,798.58	878.51	0.00	96.42	96.42	0.00	878.51
6,120.69	4,879.79	0.00	138.47	138.47	0.00	4,879.79
	10,000.00	152.55	285.47		438.02	10,438.02
	2,685.63	64.22	84.15		148.37	2,834.00
	3,000.00	40.04	82.96		123.00	3,123.00
	3,383.58	3,461.91	229.37		3,691.28	7,074.86
	5,000.00	6,844.95	437.42		7,282.37	12,282.37
	60,181.42	8,066.43	1,315.46	1,050.00	8,331.89	68,513.31
	17,030.57	13,124.54	844.94		13,969.48	31,000.05
	3,260.77	1,011.17	129.63		1,140.80	4,401.57
$225,252.87	$728,529.19	$123,214.60	$26,582.35	$52,027.90	$97,769.05	$826,298.24

CONNECTICUT RIVER JOINT COMMISSIONS

During the past year, the Connecticut River Joint Commissions (CRJC) considered issues as wide-ranging as the 2005 Alstead flood to climate change and the effects of ice jams. In 2006 CRJC provided $82,000 in Partnership Program grants for locally-inspired projects, including restoration work on the tower of Orford's historic Congregational Church building.

We hosted the Environmental Protection Agency in announcing results of the Connecticut River Fish Contaminant Study, the first whole-river study of its kind, which was requested by the CRJC. Results for the Upper Valley region indicate that mercury is a threat to subsistence fishers and to birds and mammals that eat Connecticut River fish, but not to recreational fishers. PCBs, dioxins, and DDT breakdown products are also present in fish tissue. Our web site, **www.crjc.org**, carries links to this study and to state fish consumption advisories.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and is working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2006 we created a manual to help local groups prepare engaging heritage tourism-related publications to showcase their communities. Visit the Byway at **www.ctrivertravel.net**.

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of each month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

UPPER VALLEY RIVER SUBCOMMITTEE OF THE CONNECTICUT RIVER JOINT COMMISSIONS

In 2006 the Upper Valley River Subcommittee updated the water resources chapter of the Connecticut River Management Plan, focusing on the many environmental and economic benefits of keeping floodplains open, shorelands protected from development, and vegetated riparian buffers growing along riverbanks to keep them stable and to filter pollutants from water running off the land into the river.

The Subcommittee continues to carry out its legal obligation to provide information and advice to the states, towns, and local landowners on projects near the Connecticut River, including dock proposals. We encourage towns to consider our River Management Plan and to incorporate its recommendations when updating town plans and revising zoning ordinances, particularly for floodplain shoreland protection.

All riverfront landowners should be aware that, to help protect the river and its natural resources for future generations, the New Hampshire Shoreland Protection Act now applies to all property along the Connecticut River (and, in Orford, also to the shoreland of Upper and Lower Baker ponds and Indian and Mason ponds). This means that an area of "protected shoreland" has been created, extending 250 feet back from the edge of the water. Within that area, certain activities which can be harmful to the river or ponds are regulated or prohibited. These include:

- Installation of a dock or alteration of a bank or beach needs to be approved by a state permit.
- Any new primary structures are to be set back at least 50 feet.
- Use of fertilizers and pesticides within 25 feet of the water's edge is prohibited.
- Natural woodland buffers within 150 feet of the water's edge, where they exist, are to be maintained.

Information about the provisions and requirements of the Comprehensive Shoreland Protection Act may be obtained by contacting the Shoreland Outreach Coordinator at the N.H. Department of Environmental Services at (603) 271-0862, or at the DES web site, **www.des.state.nh.us/cspa**.

The Subcommittee consists of appointed representatives from the ten New Hampshire and Vermont towns along the river between Piermont/Bradford and Lebanon/Hartford. The public is welcome to join our meetings, on the third Monday evening of every other month at the Thetford Bicentennial Building. A calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the Connecticut River Management Plan are on the web at **www.crjc.org/ localaction.htm**.

Carl Schmidt
Marcus White
Orford Representatives

UPPER VALLEY AMBULANCE SERVICE

We are pleased to present our annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service to our nine communities since July 1, 1990. Since then, Upper Valley has responded to over 22,000 ambulance calls.

This year has proven to be challenging from a business perspective. We have had a difficult time finding qualified employees in a tight labor market. Fuel costs have soared as well as the "expected" double-digit increases in health insurance, workers compensation and liability insurance. Reimbursement from Medicare, Medicaid and most other payors continues to lag well behind the actual cost of providing service. Despite this, we continue to provide a high level of service.

We expect 2007 to be no different. The Balanced Budget Act of 1997 which placed ambulances on a fixed fee schedule was implemented in 2002 and "adjustments" are ongoing. Insurance rates continue to climb, and the job market remains tight. UVA continues to practice conservative fiscal management. After countless hours of discussion and thought, the UVA Board of Directors has approved the 2007 budget reflecting no increase in our request of $15.00 per capita.

The cornerstone of Upper Valley Ambulance is our personnel. We are proud to have paramedic level EMT's staffing our ambulances. The clinical equipment is updated and hands-on training is ongoing. Further training will allow Critical Care Paramedics to transport critical patients with the complex equipment between hospitals.

Many of you may not be familiar with our Subscription Service. The yearly membership fee of $40 entitles you to medically necessary emergency medical services at no additional cost to you. Applications are available at your local Town Offices, or at our business office on Lake Morey Road in Fairlee. We plan to further emphasize the Subscription Service in the coming year.

We encourage you to join your friends and neighbors who stop by to visit, or to have their blood pressure checked at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator, or your Town Representative, if you have any questions concerning our service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Upper Valley Ambulance, Inc. will continually strive to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Larry A. Lancaster, Chair
Board of Directors

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower the quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of some of our work during the past year:

- Promoted our Region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Served on NH congestion Mitigation & Air Quality Advisory Committee (CMAQ).
- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Participated in work group studying sprawl in NH and effectiveness of state smart growth policies, NH Association of Regional Planning Commission's Legislative Policy Committee, NH GIS Advisory Committee.
- Performed over 100 traffic counts throughout the Region to provide data for state and regional transportation plans.
- Continued day-to-day collaboration with regional partner organizations, e.g., Connecticut River Joint Commissions and Connecticut River Byway Council.
- Facilitated 4 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern including: balanced growth, protecting community quality of life and natural resources, the need for more affordable and senior housing, the tax structure, the lack of money for planning, Class VI road policies, telecommunications towers, FEMA assistance, flood management and other emergency preparedness, and keeping the master plan a current and living document.
- Assisted 15 communities with updates of local master plans, 6 with natural resource inventories, 7 with zoning amendments, 3 with other regulations, and 3 with capital improvement programs.
- Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 5 with review of National Flood Insurance Program compliance.
- Responded to numerous day-to-day requests from local board members and staff for guidance, data and GIS maps.
- Maintained web site — **www.uvlsrpc.org** — to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and and federal funding programs of benefit to communities.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or e-mail me at **tbamford@uvlsrpc.org** to share your thoughts.

Tara E. Bamford
Executive Director

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, nonprofit agency that is requesting, at your 2007 Town Meeting, $500 in funding from the Town of Orford to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2005 – 2006:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	19	$12,816
State-wide Electrical Assistance Program	7	$8,209
Homeless Prevention Funds		$2,892
Referrals (i.e., Health, Budgeting, Legal Aid, Clothing . . .)	53	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF ORFORD HAVE RECEIVED A TOTAL OF $23,917 IN ASSISTANCE BETWEEN JULY 1, 2005 AND JUNE 30, 2006.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Orford's past support and look forward to our continuing partnership to provide essential services to your residents.

Dan McGregor
Woodsville Community Contact Manager

Visiting Nurse Association & Hospice of Vermont and New Hampshire

Homecare, Hospice and Family Health Services in the Town of Orford

The VNA & Hospice is like the local police and fire departments — a strategic part of the community's safety net — with services that must be continuously available to anyone in need. The town's support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Our core programs are Homecare, Hospice, and Family Health. Town funding ensures that these medically necessary and supportive services are provided to all Orford citizens, including the uninsured and under-insured.

Between July 1, 2005 and June 30, 2006, VNA and Hospice staff provided 851 home visits to 38 Orford residents. These individuals were cared for by nurses, physical, occupational and speech therapists, medical social workers, home health aides, parent aides, or personal care attendants, and in some cases, a hospice physician. Trained hospice volunteers provided additional visits.

On behalf of the people we serve in your community, thank you for your continued confidence.

Susan H. Larman, BSN, MBA
President and CEO

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, adult in-home care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 68 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers:

- Older adults from Orford enjoyed 863 balanced meals in the company of friends in the senior dining rooms.
- They received 1,368 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents of Orford benefited from our adult in-home care program, providing 1,535 hours of companionship and assistance.
- Orford residents were transported to health care providers or other community resources on 16 occasions by volunteers.
- They received assistance — including Medicare D assistance — and help with problems, crises or issues of long-term care through 55 visits by a social worker or contacts with ServiceLink.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 961.5 hours of volunteer service.

The cost to provide Council services for Orford residents in 2006 was $47,072.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. — 2

Statistics for the Town of Orford
October 1, 2005 to September 30, 2006

During the fiscal year, GCSCC served **68** Orford residents (out of **202** residents over 60 – 2000 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	2,231	x	$5.84		$ 13,029
Transportation	Trips	16	x	$10.09		$ 161
Adult Day Service	Hours	0	x	$13.00		$ 0
Adult In-Home Care	Hours	1,535	x	$20.88		$ 32,051
Social Services	Half-hours	6	x	$25.27		$ 152
ServiceLink Contacts		49	x	$34.27		$ 1,679
Activities		92		N/A		

Number of Orford volunteers: **15**. Number of Volunteer Hours: **961.5**.

GCSCC cost to provide services for Orford residents only	$	47,072
Request for Senior Services for 2006	$	1,500
Received from Town of Orford for 2006	$	1,500
Request for Senior Services for 2007	$	2,400

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

EXECUTIVE COUNCIL

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five-member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State web site at: **www.sos.nh.gov/redbook/index.htm**.

The NH web site is very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to **rburton@nh.gov**. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

RIVENDELL CONSERVATION EASEMENT MANAGEMENT COMMITTEE

In 1999, as part of a larger purchase of land by the Rivendell School District, an agreement was reached to conserve the 8-acre open field and hedgerow to the north of the existing school property in Orford, together with an adjacent 5-acre wooded hillside, by granting a conservation easement to the Upper Valley Land Trust. This land will remain permanently undeveloped, thereby helping to ensure the area's rural appearance by protecting scenic views and maintaining a buffer between the conserved land and buildings on the school campus. At the same time, Rivendell, as the property owner, retained valuable rights for certain underground, out-of-sight uses for part of the open field, as well as for educational use of the wooded hillside.

In 2006, the Management Committee For the Rivendell coservation easement was composed of three members appointed by the Rivendell School Board (Ruth Cserr, Mel Emerson, and Bruce Schwaegler) and two members appointed by the Orford Board of Selectmen (Ann Green, serving as Committee Chair, and Carl Schmidt). Gary Collins, Rivendell's Director of Operations, served as an ex officio member. Noelle Vitt, Rivendell's Head of Schools, once again contributed significantly to the Committee's work.

In 2006, the Management Committee, acting on behalf of the Rivendell School District, continued to monitor implementation of the plan begun in 2004 for farming the easement's open field. In accordance with this plan, River Valley Farm of Orford again grew corn on the upper and lower areas of the field. Also, during 2006, the lease held by the River Valley Farm for agricultural use of the conserved field was renewed for a three-year period.

The specific goals and objectives for maintaining the 13 acres of conserved land are set forth in a Five Year Management Plan, which was developed by the Committee and approved by the Upper Valley Land Trust in 2003. It addresses the forested area at the east end of the easement, the wooded hedgerows along the edges of the open field, and the eight acres of open fields. The Plan provides that the fields are to be maintained for traditional agricultural uses and sets out as a long-term goal the use of organic farming methods. It is intended that Rivendell students and faculty will become further involved in the management of this community resource to foster learning and promote understanding and appreciation of land conservation for the public benefit.

Ann Green, Committee Chair
Ruth Cserr
Mel Emerson
Carl Schmidt
Bruce Schwaegler
Gary Collins, Ex Officio
Noelle Vitt, Ex Officio

RECREATION COUNCIL OF RIVENDELL
A COUNCIL OF THE COMMUNITY SCHOOL ORGANIZATION (CSO)

The Recreation Council of Rivendell offers sports programs for the students in our District. We offer soccer, basketball, skiing/snowboarding, skating, baseball, softball and T-ball. An Athletic Director with assistance from Program Coordinators work together to make sure the programs continue to run with great success. Some of our sports programs are divided into two offerings (Recreation program and Travel Teams). The Recreation Program participants meet for 6 Saturdays. Teams are arranged by age and the focus is skill development with some games amongst each other. Travel team students are arranged as Grade 3–4 teams, and Grade 5–6 teams.

Co-ed teams are permitted, but when numbers of registrants allow, we try to field girls' teams and boys' teams.

Below is the break down for last fiscal year's sports programs:

Sport	Travel	Rec
Soccer	60	75
Basketball	65	41
Skiing	94	
Snowboarding	21	
Skating	38	
Baseball	55	
Softball	15	
Tee-ball		35

We offer financial assistance to help cover the cost of the programs.

Each sport would not be able to run as smoothly as they do without all the Volunteers. We want to thank all volunteers/coaches for the time and effort they put into our sports programs for the children. If you want to know more about our programs, please look for our annual report we produce at the end of every school year, check our website **www.cso-rivendell.org** or read one of our quarterly newsletters mailed to each postal patron within the Rivendell district.

Appropriation Request for 2007: This year we are asking Orford to appropriate $1692.00, 36% of the total Budget request of $4700.00 from all Rivendell member towns and based on ADM (average daily membership) for grades K–6.

Orford has 94 of the districts current ADM total of 258.

Thank you for your continued support.

Theresa Woodward
Athletic Director

WEST CENTRAL BEHAVIORAL HEALTH

In FY 2006, West Central Behavioral Health received an appropriation of $1,103 from the Town of Orford. We are grateful for this appropriation that enabled us to provide $16,185 of free or reduced cost mental and behavioral health services to residents of Orford who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our mot vulnerable neighbors. In order to achieve this goal we are requesting a FY2007 appropriation of $1,155.

West Central Behavioral Health is the NH designated Community Mental Health Center for Orford, as well as Southern Grafton and Sullivan Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Orford this year include:

- 6 children and their families received 80 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 11 adult residents received 107 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 5 residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 9 residents received 133 sessions of other services such as case management, medication management, child respite and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Ronald J. Michaud
Director of Community Relations and Development

VITAL RECORDS OF THE TOWN OF ORFORD
For the Year Ended December 31, 2006

MARRIAGES

Date	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
01/07/2006	Gray, Kevin E.	Lyme, NH	Tullar, Emily L.	Orford, NH	Lyme Center, NH
01/13/2006	Oloson, Raymond D.	Sugar Land, TX	Berwick, Rachel M.	Orford, NH	Piermont, NH
01/27/2006	Stearns, Brent Ernest	Lyme, NH	Kopf, Margaret Ann	Orford, NH	Orford, NH
03/18/2006	Monahan, John Francis	Orford, NH	Gendron, Lisa Arlene	Orford, NH	Piermont, NH
04/22/2006	Cook, Jared Tyler	Orford, NH	Bondurant, Molly	Orford, NH	Thetford, VT
07/01/2006	Cray, James Alton	W. Fairlee, VT	Bates, Tracey Lynn	Vershire, VT	Lyme, NH
07/08/2006	Baughman, Charles Frank	Orford, NH	Peterson, Carrie Ann	Orford, NH	Springfield, NH
07/08/2006	Rosenkoetter, Timothy Paul	Orford, NH	Puttgen, Julio Nathalie	Orford, NH	Orford, NH
08/05/2006	Furstenberg, Eric Karl	Charlottesville, VA	Blanchard, Emily Jean	Charlottesville, VA	Orford, NH
08/26/2006	Taylor, Rodney Lee	Orford, NH	Hayes, Tammy Jean	Bradford, VT	W. Lebanon, NH
08/26/2006	Firestone, Mark Edward	Portland, OR	Turpin, Katherine Anna	Portland, OR	Orford, NH
09/09/2006	Gray, Harley Estes	Orford, NH	Conway, Meghan Rose	Orford, NH	Orford, NH
09/10/2006	Jones, Kenneth D.	Haverhill, NH	Hadlock, Kristina M.	Haverhill, NH	N. Haverhill, NH
11/15/2006	Leitch, Douglas C.	Orford, NH	Van Ostrand, Holly J.	Orford, NH	Hanover, NH
11/24/2006	Nickerson, Bruce H.	Orford, NH	Snyder, Nancy E.	Lyme, NH	Hanover, NH
12/16/2006	Swasey, Bradley Keith	Orford, NH	Curry, Helen Irene	Orford, NH	Orford, NH
12/23/2006	Lamarre, Timothy W.	Piermont, NH	Marsh, Hannah M.	Orford, NH	Piermont, NH

BIRTHS

Date of Birth	Child's Name	Parents	Place of Birth
02/03/2006	*Keith, Natalie Rose*	Keith, Bradford Root, Ann Elizabeth	Lebanon, NH
02/05/2006	*Monahan, John Ezra*	Monahan, John Gendron, Lisa	Lebanon, NH

BIRTHS *(continued)*

Date	Child's Name	Father and Mother	Place of Birth
04/21/2006	*McCabe, Bradly Michael*	McCabe Ryan Shreve, Elizabeth	Lebanon, NH
05/23/2006	*Schwarz, Kody George*	Schwarz, Randy Bechard, Prudence Louise	Plymouth, NH
07/15/2006	*Hatch, Allison Nicole*	Hatch, Jonathon Henderson, Whitney	Lebanon, NH
08/07/2006	*Cook, Acadia Lauren*	Cook, Jared Tyler Bondurant, Molly	Lebanon, NH
09/16/2006	*Hebb, Cooper Michael Balch*	Hebb, Timothy Balch, Tina	Lebanon, NH
10/24/2006	*Winchester, Noah Edward*	Winchester, Edward Winchester, Allison	Lebanon, NH
10/26/2006	*Morgan, Eiea Nicole*	Morgan, Kevin Charest, Michelle	Lebanon, NH
11/18/2006	*Spence, Augus McKinney*	Spence, Brian Glass, Kirsten	Lebanon, NH
12/18/2006	*Hodge, Cooper James*	Hodge, Jeremy West, Sarah	Lebanon, NH
12/27/2006	*Noyes, David Roger*	Noyes, S. David Noyes, Cheryl	Lebanon, NH

DEATHS

Date	Name of Deceased	Father	Mother	Place of Death
01/29/2006	Wright, Viola Imogen			Portland, ME
02/20/2006	Dalton, Janet M.	Forrest, Bernard E.	Marchand, Irene C.	Lebanon, NH
04/28/2006	Madigan, Michael C.	Madigan, John	Madigan, Georganna	Norfolk, VA

DEATHS *(continued)*

Date	Name of Deceased	Father	Mother	Place of Death
04/30/2006	Baumann, Nicholas N.	Baumann, John	Frojd, Gloria	Orford, NH
05/07/2006	Coffin, Ray E.	Coffin, Elroy	Lee, Jennie	Haverhill, NH
05/27/2006	Mazzilli Sr., Peter F.	Mazzilli, Frank	Bisbee, Grace	Lebanon, NH
06/17/2006	Korpela, Janet Winn			Rochester, NY
07/02/2006	Roy, Ethel Jane	McKee, Kenneth W.	Foote, Francis Etta	Woodsville, NH
07/11/2006	Smith, Mark W.	Smith, Robert W.	Westervelt, M.J.	Orford, NH
07/13/2006	Mitchell, Wilfred	Mitchell, Wilfred	Hromato, Emma	Haverhill, NH
10/26/2006	Quackenbush, Robert	Quackenbush, Frederick	Hackett, Grace E.	White River Jct, VT
11/01/2006	Fillian, Barbara			Freehold, NJ
11/13/2006	Yeates, Nancy	Beeson, Pervis H.	Patterson, Margaret	Orford, NH
11/26/2006	Messer, Alisha K.	Messer, Lowell	Fontaine, Debra	Lebanon, NH
12/19/2006	Tausanovitch, Dusan	Tausanovitch, Zivojin	Nesic, Radmila	Lebanon, NH

TOWN OF ORFORD
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